





Clarksville New Hampshire





2007



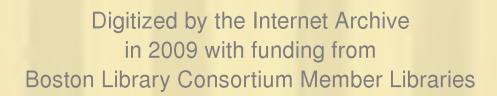


Annual Town Report &

Annual School Report







### ANNUAL REPORT

### FROM THE TOWN OFFICERS

OF

CLARKSVILLE, NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2007

REPORT OF THE SCHOOL DIRECTORS INCLUDED



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### TOWN OF CLARKSVILLE OFFICE HOURS:

Monday 1:00 PM to 5:00 PM

Tuesday 9:00 AM to 4:00 PM

Wednesday 12:30 PM to 6:30 PM

Thursday 9:00 AM to 4:00 PM

Friday 9:00 AM to 12:00 Noon

Saturday Closed

Sunday Closed

### HOLIDAYS CLOSED!!

SELECTMEN MEETING: MONDAY EVENINGS 5:00 PM TO 6:00 PM

Office Phone Number: (603) 246-7751

Office Fax Number: (603) 246-3480



### \* \* \* TOWN OFFICERS 2007 \* \* \*

0.55105	TERM	OFFICERS	TERM ENDS
OFFICE	IENW	<u> </u>	
	2 Vance	David A. Chappell	2008*
Selectmen	3 Years	Stanley W. Bunnell	2009
		Peter A Dimmitt	2010
		r e.e. A Dillions	
T Clork!			
Town Clerk/ Tax Collector	3 Years	Helese L. Dionne	2010
Tax Collector	3 (6213		
Treasurer	1 Year	Anne Sullivan	2008.*
Heasurer	, , , , , ,		
Auditors	2 Years	Carolyn D. Eidell	2008*
Additors		Starley W. LeBland	2009
Moderator	2 Years	Robert R. Martin	2009
Supervisor of			D
Checklist	5 Years	Anne M. Sullivan	Resigned
		Carolyn Eidell	Appointed*
		Jean _ *forrison, Chair	2010
		Linca M Chappell	2012
			2008*
Road Agent	2 Years	Anthony (Tony) Hartwell, Sr.	2000
Trustee of	2 V	Mary LeBlanc	2008*
Trust Funds	3 Years	Linga M. Chappell	2009
		A fred J LeBland	2010
		A 54 5 205 a.m	
- · · · · · · · · · · · · · · · · · · ·	3 Years	Linga M. Chappell	2008*
Cemetery Trustee	3 (64)	Popert R. Martin	2009
		Starley W. Bunnell	2010
		Old Sy VV Dames	
School Board			
Members		Alfred J. LeBlanc	2008*
Members		Came Rancourt	2009
		Ju dth Roche	2010

### APPOINTED:

Patricia Drown Carolyn Eidell Ballot Clerks Wilmont M. Carne, Custodian Richard Lapoint Police Donald McKinner Sexton Peter Dimmitt Health Officer Stanley W. Bunne Fire Warden Peter Dimmitt, Serge Dionne, Myra Heath Deputy Wardens Donald McKinnor Kendall Wheeler Issuing Agents: Issuing Agent Helene L. Dionne & 1st Clarksville Store Emergency

Management Director

\*TO BE ELECTED FOR ENSUING YEAR\*

Peter A Dimmitt

### SELECTMEN'S REPORT Year Ending 2007

		117741111111111111111111111111111111111	Value
Residential	Land	S	16,109,900.00
	Buildings		19,090,500.00
Commercial	Land	\$ \$ \$	446,200.00
	Buildings	S	564,700.00
Mobile Home	Land		
	Buildings	\$	1,238,000.00
Land Only Current Use \'a'ue	_	S	2,054,677.00
Land Conservations Restrict on		\$ \$ \$ \$	22,535.00
Public Utilities	Land	S	732,900.00
Total Value Before Exemptions		\$	40,259,412.00
Tax Exemption Totals		S	15,000.00
TOTAL TAXABLE VALUE		\$	40,244,412.00
Municipal		\$	3.86
County		\$ \$ \$ \$	3.50
State Education		S	2.33
Local Education		\$	5.41
TAX RATE 2007:		\$	15.10
DANIOLOGICE STOURTHOOK S. STOURTHOOKS S. STOURTHOOK			

### SCHEDULE OF TOWN PROPERTY 2007

<u>Description</u>		<u>Value</u>
Town Hall Building	S	91,200.00
Furniture & Equipment	S	28,400.00
Young & Perry Cemeteries	S	32,200.00
One Acre Land On Route 145	S	23,200.00
One Acre Land On Moose Mountain Road	S	30,000.00
R. O. W.	\$	17,200.00

TOTAL VALUE:	\$ 222,200.00

### TOWN WARRANT

### CLARKSVILLE, NEW HAMPSHIRE

### THE POLLS WILL BE OPEN FROM 11:30 AM to 5:30 PM.

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 11<sup>th</sup> day of March 2008, at 11:30 AM to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

### The <u>business meeting</u> shall begin at <u>7:30 PM</u> in the evening to act upon the following articles in the warrant.

- 2. To see if the Town will vote to raise and appropriate the sum of \$\frac{\scrt{S135.082.00}}{\scrt{for General Government.}}
- 3. To see if the Town will vote to raise and appropriate the sum of \$175,000.00 for General Road Maintenance (Summer, Winter and General Expenses): \$125,000.00 to be raised from taxes and \$50,000.00 to come from the Fund Balance.
- 4. To see if the Town will vote to raise and appropriate the sum of \$10.000.00 for Winter Sand and Salt, with the purchase of said winter sand and salt to be determined by the Selectmen.
- 5. To see if the Town will vote to raise and appropriate the sum of <u>S10.000.00</u> for Resurfacing of Town Roads.
- 6. To see if the Town will vote to raise and appropriate the sum of <u>S4.118.00</u> for the support of the new 45<sup>th</sup> Parallel Emergency Medical Services and to permit the Select board to enter into a contract with this Service for such purpose. The initial contract will be for a six month period beginning July 1, 2008 and ending December 31, 2008. The intent in the following years is for the town to include this expenditure directly in the operating budget.

- 7. To see if the Town will vote to discontinue the Deadwater Bridge Capital Reserve Fund. This Capital Reserve Fund currently has a zero (0) balance. (Recommended by the Department of Revenue Administration.)
- 8. To see if the Town will vote to authorize the Clarksville Board of Selectmen, to enter into an intergovernmental agreement under RSA 53-A with the Town of Pittsburg for the provision of police services by the Town of Pittsburg to the Town of Clarksville. Funding for any such services shall be included in the Town of Clarksville annual budget submitted to the annual meeting.
- 9. To see if the town will vote to appropriate up to \$\frac{\text{\$\text{\$\geqref{20,000.00}}}{\text{to the purpose of cemetery fence repairs replacement, this amount to be withdrawn from the Perry and Young Cemetery Capital Reserve Fund created in 2007 (Selectmen recommend this article.)
- 10. To see if the Town will vote to discontinue completely and absolutely all of that portion of Fergurson Road which lies upon the land of Michael D. Schneider, Tax Map R5, Lot 14.
- 11. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the 11<sup>th</sup> day of February, Two-Thousand and Eight.

David A. Chappell

Selectmen of Clarksville

Stanley W. Bunnell

Peter A. Dimmitt, Sr.

### BUDGET Town of Clarksville, NH

### Appropriations and Estimates of Revenue for the Ensuing Year: January 1, 2008 to December 31, 2008

	Purpose of	Warrant Article	Appropriation Prior Year		Prior Year		Prior Year		Prior Year		Prior Year 2007		Prior Year 2007 Appropri		propriation 2008
	Appropriation	Number	<u></u>	2007		Expense		2000							
	General Governmvent:														
4130	Executive:	2	s	52,000.00	S	50,349.03	S	52,000.00							
4140	Election Regi, Vital Statistic:	2	s	1,500.00	S	960.22	S	2,200.00							
4152	Revaluation of Property:	2	s	9,000.00	S	9,000.00	S	9,000.00							
4153	_egal E≠pense	2	s	5,500.00	S	1,597.25	S	4,000.00							
4194	Genera Governmvent Building:	2	s	15,000.00	S	16,517.87	S	12,000.00							
4195	Cemeteries.	2 & 9	s	1,700.00	S	27,336.85	\$	22,000.00							
4195	nsurance	2	S	4,000.00	S	5,547.36	S	6,000.00							
4197	Adversing & Regional Assoc. Dues	2	S	2,000.00	S	2,486.60	\$	2,000.00							
4199	Ciner General Government, Abatements	2			\$	2,586.64									
42*]	Police	2	s	3,300.00	S	2,410.00	S	4,000.00							
421E	Ambu ance	2 & 6	S	2,700.00	\$	2,646.00	\$	5,000.00							
4200	Fire	2	S	3,500.00	S	3,731.54	\$	3,800.00							
4215	Anima Control:	2	\$	200.00	\$	182.00	\$	200.00							
4030	Perampulation Town Lines:	2	S	1,000.00	S	-	\$	750.00							
4299	Communications	2	s	3,900.00	S	551.75	\$	4,100.00							
4321	⇒ ttsburg Dump Closure:	2	s	1,000.00	S	689.85	S	1,000.00							
4323	Pittsburg Transfer Station:	2	S	18,500.00	S	18,500.00	S	18,500.00							
4324	County Recycling	2	S	1,800.00	S	1,795.00	\$	1,800.00							
4328	Sewage Collection & Disposal:	2	S	1,000.00	S	1,000.00	S	1,000.00							
4415	Health Agencies & Hospitals	2	s	2,800.00	S	2,450.00	S	2,450.00							
4441	Direct Assistance Tri Cap:	2	S	2,000.00	S	350 00	S	1,000.00							
4551	Library	2	S	400.00	\$	400 00	\$	400.00							
4589	Other Culture & Recreation:	2	S	1,000.00	S	1.000.00	\$	1,000.00							
4901	Furnishings & Equipment:	2	S	5,700.00	S	4,332.93	\$	3,700.00							
4919	Update Tax Map:	2	<u>s</u>	1,300.00	<u>S</u>	1,300.00	<u>s</u>	1,300.00							
	TOTAL :		\$	140,800.00	\$	157,720.89	\$	159,200.00							
	Highways/Streets & Bridges:														
4310	High∴ays Streets:	3	<b>S</b>	150,000.00	S	166,192.87	S	175,000.00							
4310	Briage		<b>S</b>	-	S	-	\$	-							
4313	Resufacing Town Road	5	S	10,000.00	S	2,300.50	\$	10,000.00							
4313	Winter Sand & Salt	4	<u>s</u>	10,000.00	<u>S</u>	9,487.62	<u>s</u> _	10,000.00							
	TOTAL :		\$	170,000.00	\$	177,980. <b>9</b> 9	\$	195,000.00							
	Operating Transfers Out:		n -	20,000,00	c	20,000.00	c								
4915	To Capital Reserve Fund: To Perpetual Care Trust Fund:		S	20,000.00	\$	20,000.00	3	•							
<b>-</b> 5 0	TOTAL DEBIT:		\$	330,800.00	S	355,701.88	S	354,200.00							
	TOTAL DEBIT.			330,000.00	ـــــــالـــــــــــــــــــــــــــــ	200,101.00	<u> </u>								

### BUDGET

### Town of Clarksville, NH

### Appropriations and Estimates of Revenue for the Ensuing Year: January 1, 2008 to December 31, 2008

	Purpose of Appropriation		Appropriation Prior Year 2007		Prior Year		Prior Year			Actual 2007 Revenue	A	ppropriation 2008
	Source of Revenue: Taxes:											
3120			\$	1,000.00	\$	20.240.00	\$	1,000.00				
	Timber Tax:		\$	10,000.00		65,357.31	\$	10,000.00				
	Payment in Lieu of Taxes:		\$	35,000.00	\$	49,353.17	\$	35,000.00				
3187			S	-	\$	1,131.84	Š	500.00				
3190	Interest & Penalties on Taxes		S	5,000.00	\$	25,100.58	\$	5,000.00				
	Licenses, Permits and Fees:											
	Motor Vehicle Pemits Fees:		\$	55,000.00	\$	75,280.00	\$	55,000.00				
3290	Other Licenses Permits & Fees:		\$	1,000.00	\$	2,403.50	\$	1,000.00				
	From Federal Government:											
3311	FEMA		\$	-	\$	11,406.71	\$	•				
	From State:											
3351			\$	1,300.00	\$	1.319.00	\$	1,300.00				
	Meals and Rooms Tax:		\$	11,000.00	Ş	14.266.28	\$	11,000.00				
	Highway Block Grant:		\$	17,000.00	\$	17,680.73	\$	18,200.00				
	State Div. of Forests & Lands:		_		\$	223.20						
3359	Other:		\$	-	S	-	\$	-				
	Charges for Services:											
3401					\$	1,339.04						
	Miscellaneous Revenue:											
3501	Sale of Municipal Property: Rock Rake		\$		\$	626.00	\$					
3502	Interest on Investments:		S	2,500.00	S	30,455.30	\$	10,000.00				
3503	Refund or Reimbursements		•	2,000.00	0	30,433.30	Ų	10,000.00				
	Clarksville School District				\$	41,500.00						
	Inproperly posted checks and depo	osits			S	0.67						
	Clarksville, Town of											
3509	(REF: Grant Young Cemetery)				\$	15,278.75						
3915	From Capital Reserve Fund:		S	30,000.00	\$	30,991.83	\$	-				
	Amount Voted from F/B		\$	-	S	-	\$	50,000.00				
	TOTAL CREDIT:		\$	168,800.00	5	403,953.91	\$	198,000.00				
							bea.					

### SOURCE OF REVENUE

JANUARY 1, 2007 to DECEMBER 31, 2007

	TAX REVENUE:	]	OTAL:	
	PROPERTY TAXES: 2006 Real Estate Taxes: 2007 Real Estate Taxes: TOTAL PROPERTY TAXES:	\$ \$	136,391.92 517,966.40	\$ 654,358.32
	REDEEMED REAL ESTATE TAXES:  2004 Redeemed Liens  2005 Redeemed Liens  2006 Redeemed Liens  TOTAL REDEEMED REAL ESTATE TAXES:	\$ \$ \$	11,027.25 10,279.00 16,831.44	\$ 38,137.69
3120	LAND USE CHANGE TAX: Land Use Change Tax 2006 Land Use Change Tax 2007 TOTAL LAND USE CHANGE TAX:	\$ \$	17,460.00 2,780.00	\$ 20,240.00
3185	TIMBER TAXES: Yield Taxes 2006 Yield Taxes 2007 TOTAL TIMBER TAXES:	\$ \$	14,050.89 51,306.42	\$ 65,357.31
3186	PAYMENT IN LIEU OF TAXES: Murphy Dam 2007 Water Resource Board FY 2007 TOTAL PAYMENT IN LIEU OF TAXES:	\$ \$	11,200.00 38.153.17	\$ 49,353.17
3187	EXCAVATION TAX: Excavation Tax 2007 TOTAL EXCAVATION TAX:	<u>\$</u>	1.131.84	\$ 1,131.84
3190	INTEREST & PENALTIES ON DELINQUENT TAXES: Interest on Real Estates Taxes: Interest on Yield Taxes: Interest on Current Use Change Taxes: Interest on Redeemed Taxes: TOTAL INTEREST & PENALTIES ON DELINQUENT TAXES:	\$ \$ \$ \$	13,154,92 2,481,27 1,690,13 7,774,26	\$ 25,100.58
	TOTAL TAX REVENUE:			\$ 853,678.91
3220 3290	Motor Vehicle Pemit Fees: Other Licenses Permits & Fees: Current Use Application Fee. UCC Filings and Discharges: CTA (Title Applications) Fees: Filing Fees: Dog Licenses and Penalties: N S F Check Fees:	S S S S S S S	75.280.00 20.00 45.00 144.00 8.00 679.00 50.00	

### SOURCE OF REVENUE

JANUARY 1, 2007 to DECEMBER 31, 2007

	Pistor Permits: Municipal Agent Fees	S S	90.00 1,367.50	
[	TOTAL LICENSES, PERMITS & FEES:	· ·	\$	77,683.50
	STATE REVENUE:			
3352 3353 3356 3359	Snared Relenues: L'eals and Rooms Tax Distribution: Lighway Block Grant State/Fed Forest Land Reimbursement Other: FROM CTHER GOVERNMENT: FEMA-1695-DR-NH	\$ \$ \$ \$	1,319.00 14,266.28 17,680.73 223.20	
=	TOTAL STATE REVENUE:	<u>*</u>	\$	44,895.92
<u> </u>	CHARGES FROM DEPARTMENTS:			
3401 lı	ncome from Departments:  Culver, Sale  Sale of Property List-Name & Address  Photocopies  Sand	\$ \$ \$ \$	491.16 450.00 84.88 110.00	
	/ital Stat.stics: Birth State Birth Town Marriages - State Marriages - Town	\$ \$ \$	21.00 11.00 \$138.00 33.00	
_	Other Charges: OTAL CHARGES FROM DEPARTMENTS:		\$	1.339.04
	MISCELLANEOUS REVENUES: Sale of Municipal Property Rock Fake Interest on Investments:	\$ \$	626.00 30,455.30	
S	Reimbursement: Clarksville School Dismoti Proper : posted Deposit in Noviand check in Mar. Dec.	\$ \$	41,500.00 0.67	
C	Town of Clarksville Foundation Grant/ Closed CD to put into General Account	<u>\$</u>	15,278,75	
	TOTAL MISCELLANEOUS REVENUES:		\$	87.860.72
	INTERFUND OPERATING TRANSFERS:			
	Closed Mapping CRF per Town Meeting 3-13-07-Balance to General Account TOTAL INTERFUND OPERATING TRANSFERS:	<u>\$</u>	10,991.83	10,991.83
=				
	OTAL REVENUE FOR YEAR 2007:		\$	1,076,449.92

### **EXPENSE SUMMARY 2007**

### January 1, 2007 to December 31, 2007

Detail No. 4130	Officers' Salary and Expenses	S	50,349.03
Detail No. 4140	Elections & Registration Expenses	\$	960.22
Detail No. 4152	Re-Evaluation Expense	S	9,000.00
Detail No. 4153	Legal Expense	S	1,597.25
Detail No. 4194	General Government Building Expense	S	16,517.87
Detail No. 4195	Cemeteries Expense	S	27,336.85
Detail No. 4196	Insurance Expense	S	5,547.36
Detail No. 4197	Advertising & Regional Association Dues	\$	2,486.60
Detail No. 4199	Other General Government	S	2,586.64
Detail No. 4210 - 4299	Protection of Person & Property	S	9,521.29
Detail No. 4321 - 4589	Culture, Health and Sanitation	\$	26,184.85
Detail No. 4901 - 4909	Capital Expenditures	\$	5,632.93
Detail No. 4321	Highway's  Summer: \$ 51,246.68  Winter: \$103,239.54  General: \$ 11,706.65  TOTAL:	S	166,192.87
Detail No. 4313	Bridge Expense	S	-
Detail No. 4318	Re-Surfacing of Town Road	S	2,300.50
Detail No. 4319	Winter Sand and Salt	\$	9,487.62
Detail No. 4933	Payments to Other Government Agencies	S	558,252.76
	TOTAL EXPENDITURES 2007:	\$	893,954.64
	TO Capital Reserve Fund/Closed Mapping C R F and		
Detail No. 4915	Opened Young & Perry Cemetery C R F	<u>\$</u>	20,000.00
	Fund Transfer/Investments	<u>\$</u>	225,000.00

January 1, 2007 to December 31, 2007

### DETAIL NO. 4130 OFFICERS' SALARY & EXPENSE

Bunnell, Stanley W Chappell, David A Dimmitt, Peter A Dionne, Helene Eidelt, Carolyn LeBlanc, Stanley Sullivan, Anne	Selectman Selectman Selectman Town Clerk/Tax Collector & Secretary Town Auditor Town Auditor Treasurer	0000000	1,400 00 1,550 00 1,450 00 30,380 60 200 00 200 00 1,000 00
	subtotal:	\$	36,180.60
Bunnell, Stanley W Re C P I Printing Dog Lice Campbell Pet Company-Cartographic Associates Checks Unlimited Coos County Registry of Dionne, HeleneMAF, Mi LeBlanc, Alfred J., Cha Local Government Cente Matthew Bender & Co., In New Hamshire, State of New Hampshire City & To New Hampshire Retirem New Hampshire Retirem North Country CouncilA Regulation Book PeoplePC, Inc Internet Quill Corporation Reliable Office Supplies Sun World Printing LLCTreasurer, State of NH U S A Datanet Internet U S P S Postmaster Verizon/Long Distance C.	enses -Dog Tags , Inc.  Deeds Ileage & Supply Remoursements air. Trustee of Trust Funds ar 3 issues of Knowing Your Territory Inc NH Ed./ Re. sec Stats. & Index '07-'08 MV & Criminal Book own Clerk Association1 Day Convention ment of Revenue2 J. Workshop Fee ent System I/Spring Workshop Che Day Convention kinnual MeetingRegistration Fee. & NH Planning & Land Use  Service  Town Reports - Dog License Fee Service & Long Distance arrier & Fax Line Spring Workshop Town Cler- Ink		312 32 328 19 63 34 100 00 41 00 205 49 2.077 68 75 36 07 00 10 00 2.365 41 50 06 45 00 10 00 2.365 41 50 06 45 00 12 56 45 00 15 86 1.496 51 1.151 62 35 00 2.773 70
	subtotal:	\$	14,168.43

TOTAL OFFICERS SALARY & EXPENSE

\$ 50,349.03

January 1, 2007 to December 31, 2007

### DETATIL NO. 4140 ELECTIONS & REGISTRATION EXPENSE

Chappell, Linda Supervisor of the Checklist Drown, Patricia A Ballot Clerk Eidell, Carolyn Ballot Clerk Morrison, Jean L Supervisor of the ChecklistChair. Morrison, Jean L Mileage to ElectioNet Workshops Roche, Judith Town Moderator Solomon's Store Election Meal Sulli, an, Anne M Supervisor of the Checklist Treasurer, State of NHVital Records Fee Wilderness Restaurant Election Pastry WithholdingC tizens Bank	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	86.25 60.00 60.00 168.75 117.48 82.50 89.46 82.50 159.00 12.96 41.32	
TOTAL ELECTIONS & REGISTRATION EXPENSE:			\$ 960.22
DETAIL NO. 4152 RE-EVALUATION EXPENSE			
Brett Si Pur, is and Associates, Inc.	\$	9,000.00	
TOTAL RE-EVALUATION EXPENSE:			\$ 9,000.00
DETAIL NO. 4153 LEGAL EXPENSE			
Garoner Fulton & Waugh P L.L.C.	<u>\$</u>	1,597.25	
TOTAL LEGAL EXPENSE			\$ 1,597.25
DETAIL NO. 4194 GENERAL GOVERNMENT BUILDING EXPENSE (HALL)			
Brooks Agwa, Service City Brown Company Carrey, WilmontCustodian Custom & Colision Body WorksPainted Front Doors of Town Hall Danis Glass & Mirror Replaced Windows & Door Dionne, HeleneReimbusements Dionne, Michell Town Hall Lawn Care Geonard Masonry Replaced Town Hall Chimney Piet Amicks & Sons, Inc Handicap Rall Brackets Peter Dimmitt & Sons Monument Light Hall Light Public Service of New Hampshire Quill CorporationTi-H Supplies Relabile Office Supplies Searles'Burner Service Repaired Ti-H Furnance Sciomon's Town Hall Supplies Wayne El Dorman Concrete Construction Concrete for Basement Door Zizza Lock & SecurityRekeyed locks and repaired front door lock. WithholdingCitizens Bank	~~~~~~~~~~~~~~~~~~	10.99 2,327.06 1,370.00 300.00 7,000.00 60.33 570.00 2,300.00 27.48 135.00 1,613.78 82.35 11.29 99.75 12.01 220.00 273.00 104.83	
TOTAL GENERAL GOVERNMENT BLDG. EXPENSE:			\$ 16,517.87

January 1, 2007 to December 31, 2007

### DETAIL NO. 4195 CEMETERIES EXPENSE

BDM Timberlands	S	63.00		
Brooks Agway ServiceGrass Seeds & 3 X 100 Poly	S	88.99		
	S	165.00		
Chappell, David A FROM GRANT Fence Work				
Chappell, David A FROM C R F Fence Work	S	1,699.50		
Chappell, David A FROM GRANT Equipment for Fence Work	\$	472.50		
Chappell, David A FROM C R F Equipment for Fence Work	S	2,017.50		
Chappell, David A FROM C R F Grade Stakes & Fuel	S	64.31		
Chappell, Linda M FROM C R F Fence Work	S	120.00		
Hartwell Sr., Anthony DTony's ConstructionEquipment	S	162.00		
K C Rental Services FROM C R F Equipment Rental	\$	390.00		
McKinnon, Donald Sexton	\$	1.237.50		
	\$	480.00		
McKinnon, Lorraine Cemetery Lawn Care				
Nordberg, Dana Contractor for the Cemetery Work per Grant	\$	14,700.00		
Triple Bridge Farm/Hodge, David & RebecaCRFYoung Cemetery Fence	S	5,676.55		
TOTAL CEMETERIES EXPENSE:			\$	27,336.85
DETAIL NO. 4196				
INSURANCE EXPENSE				
Local Government Center - Property Liability Trust, LLC	S	1.438.36		
PrimexWorker's Comp	S	4,109.00		
TOTAL INSURANCE EXPENSE			\$	5,547.36
DETAIL NO. 4197				
ADVERTISING & REGIONAL ASSOCIATION DUES				
Jordan AssociatesAdvertising FY 2007	S	710.00	*	
National Assoc. of State Agencies for Surplus Property '07 Dues	S	35.00		
New England Association of City & Town ClerksDues 2007	S	25.00	*	
New Hampshire Association of Assessing Official Dues 2007	S	20.00		
New Hampshire City/Town Clerk Association Dues 2007	S	20.00		
New Hampshire Municipal Association Dues 2007	S	563.19	•	
New Hampshire Tax Collectors Association Dues 2007	S	20 00	•	
News and Sentinel, Inc Advertising FY 2007	S	610.00	•	
North Country Council Dues 2007	S	387.41	*	
Salmon Press Advertising 2007	S	96.00	*	
•	_			
TOTAL AD. & REGIONAL ASS, DUES:			\$	2,486.60
DETAIL NO . 4199				
OTHER GENERAL GOVERNMENT				
Beauchemin, Victor & Colleen'06 R E Ababement Filed and Granted	\$	902 00		
Bisson, Ron & Sherry'06 R E Abatement Filed and Granted	S	144 00		
Clark, Peter & Barbara '06 R E Abatement Filed and Granted	S	67.00		
Colburn Assoc. and Davis, Mark & Nancy '06 RE Abatement Filed & Granted	\$	159.00		
	\$			
Davis Sr., Danny & Donna '06 Abatement Filed & Granted		126.00		
Hicks, Leon & Belliveau Carol '06 Abatement Filed & Granted	S	721.00		
Hodge, Stephen '06 CU & RE Abatement Filed and Granted	S	379.64		
Wong, Kenny '06 Abatement Filed and Granted	<u>s</u>	88.00		
TOTAL ABATEMENTS AND REFUND:			\$	2,586.64
			-	

January 1, 2007 to December 31, 2007

### DETAIL NO.'S 4210 to 4299 PROTECTION OF PERSON AND PROPERTY

Beecher Falls Volunteer Fire Dept.	\$	3 000.00
Bunnell, Stanley Warden	S	109 80
Bunnell, Stanley Fire Permits Issued	\$	1.00
Colebrook, Town of Pagers for Selectmen and Road Agent	\$	551.75
Dimmitt, Peter Deputy Fire Warden	\$	93.78
Dimmitt, Peter Mileage Reimbursement to workshop	S	48.06
Dimmitt, Peter Fire Permits Issued	S	5.00
Dionne, Helene Issuing Agent (Fire Permits)	\$	21.00
Dionne, Serge Deputy Fire Warden	\$	52.10
Dionne, Serge Fire Permits Issue	S	1.00
1st Clarksville Store Issuing Agent (Fire Permits)	S	210.00
Heath, Myra Deputy Fire Warden	S	52.10
McKinnon, Donald Deputy Fire Warden	S	52.10
McKinnon, Donald Fire Permits Issued	S	2.00
Pittsburg, Town of Police Service	S	2 410.00
Treasurer, State of NH Animal Population Control	S	132.00
U C V H Ambulance Fund '07 Appropriation	S	2 546.00
Wheeler, Kendall Deputy Fire Warden	S	52.10
Withholding Citizens Bank	<u>S</u>	31 50

### TOTAL PROTECTION OF PERSON & PROPERTY:

\$ 9,521.29

### DETAIL NO.'S 4321 to 4589 CULTURE , HEALTH & SANITATION

Colebrook Public Library '07 Appropriation	\$	400.00
Coos County Recycling Center '07 Appropriation	S	1 795.00
Northern Human Services '07 Appropriation	\$	-00.00
Pittsburg, Tow of 20 % of 2006 and 2007 Share of Dump Closure	S	689.85
Pittsburg, Town of 07 Appropriation Transfer & Recyling Station	S	18.500.00
Pittsburg, Town of '07 Appropriation Sewage Disposal	S	1.000.00
Pittsburg, Town of '07 Appropriation Summer Recreation Program	\$	1 000.00
Tri-County Community Action Program	S	350.00
U C V Home Health '07 Appropriation	S	* 500.00
U C V Hospital '07 Appropriation	S	850 00

### TOTAL CULTURE, HEALTH & SANITATION:

\$ 26,184.85

### DETAIL NO.'S 4901 to 4909 CAPITAL EXPENDITURES

AvitarSoftware Support (Assessing and Tax)	S	2.176.00
Cartographic Associates, IncAnnual Tax Map Update	S	: 300.00
Dionne, Helene L Reimbursement of Computer	S	1 806 98
Quill Corporation Digital Camera	S	349.95

### TOTAL CAPITAL EXPENDITURES:

\$ 5,632.93

January 1, 2007 to December 31, 2007

### DETAIL # 4312 HIGHWAYS

### SUMMER:

Carney, Wilmont M Highway Labor Chappell, David A Ardes Lane Highway Labor Gordon, Jack Highway Labor Hartwell Jr., Anthon, D. HW. Labor	\$ \$ \$ \$	1,855 00 667 50 980.00 285 00 46,127.50	
Hartwell Sr., Anthon, Road Agent Morabito, Jason mighway Lappr Patnaude, Stephene H/W Lappr	\$ \$	330 00 645.00	
Withholding Citizens Bank	<u>S</u>	356.63	
	S	51,246.68	
WINTER:			
Carne,. Wilmont May Labor	S	510.00	
Dimmitt, Peter Picia with Tractor	S	550 00	
Hartwell Jr., Anthon, H/W Lacor	S	805 00	
Hatwell Jr., Anthon, Pkup	S S		
Hartwell Sr., Anthon, Road Agent	\$	62,890 00	
Hooge Jr., Celon GLoader	S	5,160 00 490 00	
Jeffers Jr., Clark E NtcKinnon, RobertPlowing Pic-up	\$	19,735 00	
Moracito, Robert Flowing Fisher Moracito, Jason Fighway Lacor	\$	50 00	
Rancourt, Laurent Loader of Move Snow Banks	S	562 53	
V. goton, Roger Pick up/Plowing	S	10,462 50	
V, throlding Citizens Bank	<u>s</u>	112.04	
TOTAL WINTER:	S	103,239.54	
GENERAL:			
Berin Insulation Coli Kim LampertRoad Side Mowing	S	2,890.00	
Brooks Agway Sen, bes Cedar Stream Grass Seeds	S	102 93	
Chappell, David A 'Mileage Reimbursement	S	56 07	
Chappell, David A Mulch Ha,	S	30.00	
Eastman, Robert 100 Mulch Hay Bales	S	200 00	
Jeffers Jr., Clark E Culvert	S	2.088 00	
K C Rental Services Jack Hammer & Bits	S	305.06	
New England Barricade CoCones, Deliniators & Posts	S	320 56	
Pathaude, Stephene Chain saw	\$	62 50	
Pittsburg, Town of Road Signs	S	51 56	
R. C. Hazelton, Inc Rock Fa-e	<u>S</u>	5,600 00	
TOTAL GENERAL:	\$	11,706 65	
TOTAL HIGHWAY EXPENSE:			\$ 166,192.87
DETAIL NO. 4318 RE-SURFACING OF TOWN ROADS			
DOLL T	c	2 104 52	
BD'.' Timberlands Reynolds, Linda	S <u>S</u>	2,104 50	
TOTAL RE-SURFACING OF TOWN ROADS:			
TOTAL RE-SURFACING OF TOWN KOADS:			\$ 2,300.50

January 1, 2007 to December 31, 2007

### DETAIL NO. 4319 WINTER SAND & SALT

Barrett Trucking Co., Inc. Rancourt, Laurent--1200 Yds Winter Sand Winter 2007 S 1,987 62 S 7,500 00

TOTAL WINTER SAND & SALT:

\$ 9,487.62

### DETAIL NO. 4915 TO CAPITAL RESERVE FUND:

Closed Mapping C R F and opened Young and Perry Cemetery C R F

\$ 20,000 00

20,000.00

### DETAIL NO. 4930 - 4933 PAYMENTS TO OTHER GOVERNMENT AGENCIES

Clarskville, Town of (Tax Lien Procedure--Year of Levy 2006) Clarksville School District \$ 80,138.76

\$ 478,114 00

Coos County Treasurer -- County Tax 2007

\$ 141.054.00

### TOTAL PAYMENTS TO OTHER GOVERN'T AGENCIES:

\$ 699,306.76

### DETAIL NO. FUND TRANSFER/INVESTMENTS:

Clarksville, Town of--Transfer from General Account to Bull Moose thankst

\$ 225,000 00

TOTAL FUND TRANSFER/INVESTMENTS:

\$ 225,000.00

### Town of Clarksville Treasurer Report - 2007

### Detail of Funds on Hand - December 31, 2006

General Fund	\$ 307.874.88
Investment Fund	\$ 522,475.12
HUD Chip Account	\$ 5,815.27
Total of Funds	\$ 836,165.27

### Summary of Receipts and Payments

Balance General Fund 12/31/06

From Tax Collector	\$ 853,678.91
From Town Clerk	\$ 77,683.50
From Departments	\$ 1.339.04
From State of New Hampshire	\$ 44.895.92
Interest earned on funds	\$ 30,455.30
Miscellanous Revenue	\$ 15,905.42
Reimbursement from School District	\$ 41,500.00
From Capital Reserve Fund-Mapping	\$ 10,991.83
Total Receipts	\$ 1.076,449.92

307,874.88

Less Payments from	General Fund	\$	1.035.008.64
--------------------	--------------	----	--------------

Net Interfund Operating Transfers	\$	(174,444.15)
-----------------------------------	----	--------------

Balance General Fund 12/31/06	\$	174,872.01
-------------------------------	----	------------

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### Detail of Funds on Hand - December 31, 2007

General Fund	\$ 174,872.01
Investment Fund	\$ 696.660.42
HUD Chip Account	\$ 6,074.12
Total of Funds	\$ 877.606.55

Respectfully submitted,

Anne M. Sullivan

Town Treasurer

### TOWN CLERK'S REPORT

### TOWN OF CLARKSVILLE, NH

### YEAR ENDING 2007

625	Registrations Issued		\$ 75,280.00
90	Dog Licenses Issued Group Licenses Issued:	\$ 596.00 \$ 45.00 <b>\$ 641.00</b>	\$ 641.00
	Dog License Penalt es		\$ 38.00
	Vital Statistics:  B rths State: B rths Town: Marriages State: Marriages Town:	\$ 11.00 \$ 138.00	\$ 203.00
	Fees:  Filing Fees:  Uniform Commercial Codes:  Title Applications:  N S F Check Fee:  Municipal Agent Fee:	\$ 45.00 \$ 144.00 \$ 50.00	\$ 1,614.50

Respectfully submitted:

77,776.50

Helene L. Dionne

Clarksville Town Clerk

TOTAL COLLECTED AND REMITTED TO TREASURER:

### TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2007

_	400	-	-	-
D	1.	12		•

UNCOLLECTED TAXES	AT THE			PRIOR LEVIES	
BEGINNING OF THE Y	'EAR*	2007	2006	2005	2004+
Property Taxes	<b>#3110</b>	211111	\$ 136,756.92	\$ 0.00	\$ 0.00
Resident Taxes	≓3180	VVVVV	\$ 0.00	5 0.00	5 0.00
Land Use Change Taxes	#3120	111111	\$ 19,140.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	211111	\$ 14,050.89	\$ 0.00	\$ 0.00
Excavation Tax @ S.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	*****	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		MAN			
		*****			

Property Taxes         #3110           Resident Taxes         #3180           Land Use Change Taxes         #3120	\$ 601,305.00 \$ 0.00 \$ 2,780.00	\$ 0.00 \$ 0.00	
		\$ 0.00	
Land Use Change Taxes #3120	\$ 2.780.00		
	3 2,780.00	\$ 0.00	
Timber Yield Taxes #3185	\$ 63,344.46	\$ 0.00	
Excavation Tax @ \$.02/yd =3187	\$ 1,131.84	\$ 0.00	
Utility Charges =3189	\$ 0.00	\$ 0.00	
Betterment Taxes	\$ 0.00	\$ 0.00	

### OVERPAYMENTS

O LKI ATML. 13					
Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 0.00			
				1	
				1	
Interest - Late Tax	=3190	\$ 1,194.87	\$ 16,416.36	5 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 669,756.17	S 186.364.17	\$ 0.00	\$ 0.00

<sup>\*</sup>This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION COMMUNITY SERVICES DIVISION MUNICIPAL FINANCE BUREAU P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

TOTAL CREDITS

### TAX COLLECTOR'S REPORT

12/31/2007 Year Ending CLARKSVILLE For the Municipality of \_ CREDITS PRIOR LEVIES 2004-REMITTED TO TREASURER 2005 2006 2007 \$ 0.00 \$ 73,598.61 · \$`0.00 \$ 517,966.40 Property Taxes \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 Resident Taxes \$ 0.00 \$ 0.00 \$ 8,767.23 \$ 2,780.00 Land Use Change Taxes \$ 0.00 \$ 0.00 \$ 14,050.89 \$ 51,306.42 Timber Yield Taxes \$ 0.00 \$ 0.00 \$ 16,416.36 \$ 1,194.87 Interest & Penalties \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,131.84 Excavation Tax @ \$.02/yd \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 Utility Charges \$ 0.00 \$ 0.00 \$71,486.08 \$ 0.00 Converted To Liens (Principal only) \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 Betterment Taxes \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 Discounts Allowed \$ 0.00 Prior Year Overpayments Assigned ABATEMENTS MADE \$ 0.00 \$ 0.00 \$ 365.00 \$ 441.00 Property Taxes \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 Resident Taxes \$ 0.00 \$ 0.00 \$ 1,680.00 \$ 0.00 Land Use Change Taxes \$ 0.00 \$ 0.00 \$ 0.00 \$ 240.21 Timber Yield Taxes \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 Excavation Tax @ \$.02 yd \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 Utility Charges \$ 0.00 \$ 0.00 \$ 0.00 \$0.00Betterment Taxes \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 CURRENT LEVY DEEDED UNCOLLECTED TAXES -- END OF YEAR =1080 \$ 0.00 \$ 0.00 \$ 0.00 \$ 82,897.60 Property Taxes \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 Resident Taxes \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 Land Use Change Taxes \$ 0.00 \$ 0.00 \$ 0.00 \$ 11,797.83 Timber Yield Taxes \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 Excavation Tax @ \$.02 vd \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 Utility Charges \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 Betterment Taxes \$ 0.00 Remaining Overpayments - Prior Yrs. \$ 0.00 Remaining Overpayments - This Year \$ 0.00 This Years' Overpayments Returned \$ 0.00 Prior Years' Overpayments Returned \$ 0.00 \$ 0.00 \$ 186,364.17 \$ 669,756.17

### TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2007

### DEBITS

UNREDEEMED & EXECUTED			PRIOR LEVIES	
LIENS	2007	1006	2005	2004+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 32,238.30	\$ 11,761.18
Liens Executed During FY	\$ 0.00	5 80,138.76	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 600.33	\$ 2,252.55	\$ 4,636.47
TOTAL LIEN DEBITS	\$ 0.00	5 80.739.09	\$ 34,490.85	\$ 16.397.65

### CREDITS

			PRIOR LEVIES	
REMITTED TO TREASURER	2007	1006	2005	2004÷
Redemptions	\$ 0.00	\$ 16.831.44	\$ 10,279.00	\$ 11.027.25
Interest & Costs Collected =3190	\$ 0.00	\$ 600.33	\$ 2,252.55	\$ 4.636.47
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY =1110	\$ 0.00	5 63.307.32	\$ 21,959.30	\$ 733.93
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ \$0.739.09	\$ 34,490.85	\$ 16,397.65

Does your muncipality commit taxes on a semi-annual basis (RSA 7615-a ? <u>Ves</u>		
TAX COLLECTOR'S SIGNATURE Lelise A Stone	DATE	01-11-08
Helera Diorna		

### TOWN OF CLARKSVILLE REPORT OF TRUST AND CAPITAL RESERVE AS OF DECEMBER 31, 2007

Name of Fund	Purpose	Ending Inv.	12/31/06	Additions	Withdrawal	S	Interest Income		Ending 12/31 07
Centetery Fund J. Ruel Gathercole Fund Sarah Keysar Fund Arthur Stewartson Fund Total	Frust Frust Frust Frust	CD S CD S CD S CD S	3.560.15 522.25 1.136.03 235.00 5.453.43			\$ \$ \$ \$ \$	139.50 20.45 44.49 9.20 213.64	\$ \$ \$ \$ \$	3,699.65 542.70 1,180.52 244.20 5,667.07
Perpetual Care Fund	Trust	MM S	105.67			S	.53	S	106.20
Perry & Young Cemeter Capital Reserve Fund	tes Cap Res	MM S	00.00 S	20,000.00		S	185,43	S	20,185.43
Highway Emergency Fund	Cap Res	CD S	24,403.35			S	540.98	S	24.944.33
Pittsburg Dump Clasure	Cap Res	CD S	7,623.55			S	159.96	S	7,783.51
Re-valuation Fund	Cap Res	MMS	5.976.65			S	691.12	S	16,667.77
Town Hall Repovation Fund	Cap Res	MMS	945.77			S	5.65	S	951.42
Mapping	Cap Res	MMS	30.463.99		30,991.83	S	527.84	S	00.00
Expendable Tuition Trust Fund	Frust	CD S	7.290.63 S	75.000.00		S	850.28	S 8	3,140.91
TOTAL FUNDS		So	2,263.04 \$	95,000.00	30,991.83	S	3,175.43	\$15	9,446.64

Aufred J. LeBlanc

Mary LeBlanc

Linda Chappell

### TOWN of CLARKSVILLE STATE of NEW HAMPSHIRE

### **AUDITOR'S CERTIFICATION**

January 31, 2008

To: The Town of Clarksville

This is to certify that to the best of our abilities, WE, as auditors for the Town of Clarksville have examined all books and records and found them to be in proper order. We found no discrepancies or irregularities for the period ending December 31, 2007.

Respectfully submitted:

Stanley W. LeBlanc

Carolyn D. Eidell
Town Auditor's

Clarksville, NH

### Report of Forest Fire Warden and State Forest Ranger

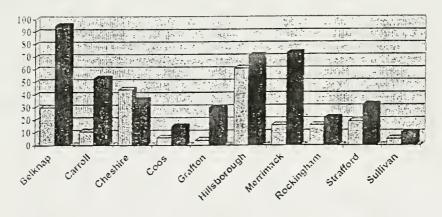
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all cutside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Ferests & Lands at (603) 271-2214, or online at www.phdfl.crg

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006 The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is created with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2007 FIRE STATISTICS

(All fires reported as of Nevember 5 1007) (figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS						
County	Acres	# of Fires				
Belknap	30	95				
Саптол	11	53				
Cheshire	44	÷ ÷				
Coos	6					
Grafton	4	3.3				
Hillsborough	61	- :				
Merrimack	16	73				
Rockingham	16					
Strafford	19	32				
Sullivan	5	19				





CAUSES C	F FIRES REPORTED		Total Fires	Total Acres
Arson	5	200-	437	212
Debris	and the second s	2006	500	<b>∸</b> 73
Campfire	33	2005	546	174
Children	22	2004	482	147
Smoking	<u>-1</u>	2003	374	100
Railroad	5			
Equipment	3			
Lightning	-			
Misc *	119 (*Misc.: power lines, firework	s, electric fence	es, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

### BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC. REPORT FOR YEAR ENDING 2006

### Current members

Wilman Allen	Bernard Charest	Gordon Frizzell	Richard Bailey
John Charest	Andre Gagnon	Steve Young	Jeff Noyes
Brian Bissonette	Paul Cote	Donald Gagnon	Steve Noyes
Bob Couture	James Gates	Kevin Rice	Ray Bryant
RobertBrousseau	Harland Crawford	Roland Roy	Doug Burns
Vernon Crawford	Bryan Lachance	Todd Nicholes	Jason Charest
Serge Dionne	Chris Bissonette	Phillip Pariseau	Chris Ricker
Jamie Fogg	Keenan Carney	Ben Lemay	Riehard Dueso
Michel Pariseau	Kevin Voigt	Scott Degray	Kieth Robinson
Gary Richardson	Perry Richardson	Dan Lepine	Daniel Leigh

The Beecher Falls Volunteer Fire department answered a total of 274 emergency calls in the fiscal year December 1, 2006 to November 30, 2007.

We had two resignations for the year and were able to add three new members.

The past year was busy not only with runs but also with our annual auction and other fundraisers. A vote was taken in June by the fire department members to make the 41st annual auction, which will be held on July 12, 2008 the last one. There are a number of reasons that attribute to the stopping of the auction. Business conditions have changed dramatically in the past, causing a major change in the availability of merchandise for the auction. Another factor is the time that it takes to prepare for the auction; this is 12-month process every year. The time that is spent on the auction needs to be spent on training and preparation for the emergency calls that we respond to. The men now have to keep up with certifications to meet the standards that are mandated upon the fire department. The auction is also very demanding on the members as far as time spent away from their families. The auctions in the past were as time consuming to run as they are now. However it seems that everything was not so fast paced as our world is today and there was more free time to work on the auction.

Everyone will miss the auction. We have been fortunate to have many dedicated customers year after year. In many cases we have dealt with three different generations within the same family. The auction has been a tremendous asset financially. The fire department has been able to keep our request for tax dollars from the towns to a minimum compared to most towns of equal size. We have been able to fund our own fire station and equipment without asking the towns for these expensive appropriations. New fire stations today are running in the ballpark of two to four million dollars with a new engine costing \$225,000.00 and up. So as everyone can see this auction is going to be missed for multiple reasons. The funding of the fire department is going to be very different in the future. We look forward to working with the towns to make this process the best for everyone involved.

The fire department is always looking for new members and an application can be obtained by talking with any Beecher Falls fireman.

Steve Young. Chief Beecher Falls Volunteer Fire Department Inc.

## VITAL STATISTIC TOWN OF CLARKSVILLE

January 1, 2007 to December 31, 2007

# MARRIAGES:

Residence:	Clarksville, NH Clarksville, NH Clarksville, NH	
Groom's Name:	Gay, Francis M. Wheeler, Kendall B Hodge, Stephen M	
Residence:	Clarksville, NH Clarksville, NH Clarksville, NH	
Bride's Name:	Kassaraba, Sherri A Clarksville, NH Taylor, Donna E Clarksville, NH Haynes, Ashley D Clarksville, NH	
Place of Marriage:	Clarksville, NH Clarksville, NH Cotchrook, NH	
Date of Marriage:	March 2, 2007 July 7, 2007 Luly 21, 2007	

# 

Mother's Name
Father's Name:
Child's Name:
Place of Birth:
Date of Birth:

NO Reports of Births filed with the Town of Clarksville for the Year 2007.

# Mother's Maiden DEATHS:

Name:		Fauteux, Marie-Ange	
Enthor's Name:		Tetreault, Donat	
•	Decedent's Name:	Lennieux, Hermanee	
	Place of Death:	Colebrook, NH	
	Date of Death:	Z00C 9 1: v	April 0, 2007

# 

### ANNUAL REPORT OF THE SCHOOL OFFICIALS OF THE SCHOOL DISTRICT OF

### CLARKSVILLE, NH

2006 = 2007

ANNUAL MEETING DATE

Tuesday, March 11, 2008

6:00 pill

Clarksville Town Hall

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2006 - 2007

Report of

### CLARKSVILLE SCHOOL DISTRICT

**OFFICERS** 

MODERATOR
Robert Martin

CLERK
Mary LeBlanc

TREASURER
Tammy Purrington

SCHOOL BOARD

Al LeBlanc Carrie Rancourt Judith Roche, Chairman

Term Expires 2008 Term Expires 2009 Term Expires 2010

SUPERINTENDENT OF SCHOOLS

Robert C. Mills

BUSINESS MANAGER Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Theresa M. Lord

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Judith Roche at 538-7128.

CI 3

## CLARKSVILLE SCHOOL DISTRICT WARRANT The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 11th day of March, 2008, at 6:00 o'clock in the evening, to act upon the following subjects: (Polls will be open at 11:30 o'clock in the morning until 5:30 o'clock in the evening)

- 1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).
- 2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District. (Warrant article #7 includes \$150 increase for the treasurer).
- 3. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
- 4. To see if the district will vote to authorize the School Board to include in the SAU #7 budget the position of a part time Human Resource/Personnel Clerk, per RSA 194-C:9; to be effective July 1, 2009
- 5. To see if the school district will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) to be added to the school district tuition expendable trust fund previously established. The school board recommends this appropriation. (Majority vote required)
- 6. Shall the School District vote pursuant to RSA 198:20-c (VI), to authorize the School Board to accept privately-donated gifts, legacies and devises for school purposes without further action by the School District with this authority to continue indefinitely until rescinded.
- 7. To see if the district will vote to raise and appropriate the sum of Five hundred fifty-two thousand, one hundred ninety dollars (\$ 552,190) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles (# 5). The school board recommends this appropriation. (Majority vote required)
- 8. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 12th day of February, 2008

A True Copy of Warrant - Attest

Judith E. Roche, Chairman Alfred LeBlanc Carrie Rancourt Clarksville School Board Judith E. Roche. Chairman Alfred LeBlanc Carrie Rancourt Clarksville School Board

Foot-notes	∢ m	U			۵
VARIANCE	(79,496.00) 2.100.00 (77,396.00)	0.00 0.00 (668 00) 500 00 (500 00) 12,100.00 11,432.00	0.00	0.00	0 00 (8.214 00) 0.00 (8.214 00)
2008 - 2009 PROPOSED BUDGET	333,711.00 21,700 00 355,411 00	0.00 0.00 63,088.00 500.00 0.00 48,100.00 0.00 111,688.00	100.00	500.00	18.00 7,342.00 2,356.00 9,716.00
2007 - 2008 BUDGET	413,207.00 19,600.00 432,807.00	0.00 0.00 63,756.00 0.00 500.00 36,000.00 100,256.00	100.00	500.00	18.00 15,556.00 2,356 00 17,930 00
2006 - 2007 EXPENDED	290,301.28 30,018.33 320,319.61	7,643.50 584.74 21,934.47 4,900.07 0.00 18,280.35 29.99 53,373.12	0.00	207.86	18 00 6,830.77 888 54 7,737.31
2006 - 2007 BUDGET	436,989.00 46,200.00 483,189.00	0.00 0.00 59,254.00 0.00 1,500.00 119,760.00 0.00	100.00	500.00	18 00 14,602.00 0.00 14,620 00
XPAUTIONES	1100 REGULAR EDUCATION 561 TUITION IN-STATE 562 TUITION OUT OF STATE OTAL REGULAR EDUCATION	1200 SPECIAL EDUCATION PROGRAMS 110 SALARIES 220 SOCIAL SECURITY TAX 323 PUPIL SERVICES 561 TUITION IN STATE 562 TUITION OTHER LEA'S OUT STATE 569 PRIVATE TUITION 580 OUT OF DISTRICT TRAVEL	1400 OTHER INSTRUCTIONAL SERVICES 810 DUES AND FEES FOTAL OTHER INSTRUCTIONAL SERVICES	2140 PSYCHOLOGY SERVICES 323 PUPIL SERVICES FOTAL PSYCHOLOGY SERVICES	2150 SPEECH PATHOLOGY 260 WORKERS' COMPENSATION 323 CONTRACTED SERVICES 580 TRAVEL FOTAL SPEECH PATHOLOGY

CLARKSVILLE SCHOOL DISTRICT 2008 - 2009 PROPOSED BUDGET

Foot-notes		ш		ட ம	
VARIANCE FC		0.00 1,866.00 0.00 1,866.00	5.00 2.00 7.00	150.00 12.00 0.00 (400.00) 0.00 0.00 96.00 0.00 0.00 (142.00)	(740 00)
2008 - 2009 PROPOSED BUDGET		18.00 9,183.00 0.00 9,201.00	1,300.00 38.00 1,338.00	3,000.00 234.00 215.00 600.00 875.00 190.00 1,058.00 1,058.00 6,322.00	17,572.00 17,572.00
2007 - 2008 7 F		18.00 7,317.00 0.00 7,335.00	1,295.00 36.00 1,331.00	2,850.00 222.00 215.00 1,000.00 875.00 190.00 0.00 962.00 150.00	18,312 00 18,312 00
	EXPENDED	18.00 1,786.30 1,441.00 3,245.30	250.00 0.00 250.00	2,652.50 202.94 380.00 240.00 646.00 413.79 51.73 400.00 180.27 5,167.23	18.788.94 18,788.94
7	BUDGET	18.00 2,999.00 0.00 3,017.00	1,075.00 36.00 1,111.00	2,715.00 130.00 215.00 445.00 875.00 190.00 0.00 1,324.00 150.00 6,044.00	18,789 00 18,789 00
	N T T I M T T I M T T T I M T T T T T T T	ATIONAL/PHYSICAL THERAPY WORKERS' COMPENSATION PROFESSIONAL SERVICES TRAVEL ATIONAL/PHYSICAL THERAPY		', 2310 SCHOOL BOARD SERVICES 120 SALARIES 220 FICA TAX 260 WORKERS' COMPENSATION 330 OTHER PROFESSIONAL SERVICES 520 INSURANCE 540 ADVERTISING 640 BOOKS 810 DUES AND FEES 890 OTHER EXPENSES TOTAL SCHOOL BOARD SERVICES	2321 OFFICE OF SUPERINTENDENT 310 APPROPRIATION TOTAL OFFICE OF SUPERINTENDENT

CLARKSVILLE SCHOOL DISTRICT 2008 - 2009 PROPOSED BUDGET

	2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009		
XPENDITURES	BUDGET	EXPENDED	BUDGET	BUDGET	VARIANCE	Foot-notes
2329 COORD SPECIAL EDUCATION ADMIN 580 TRAVEL OTAL COORD SPECIAL EDUCATION ADMIN	400.00	00.0	200.00	200.00	0.00	
2721 TRANSPORTATION TO/FROM SCHOOL 519 OTHER ORGANIZATIONS TOTAL TRANSPORTATION TO/FROM SCHOOL	38,160.00 38,160.00	36,000 00 36,000 00	39,240.00 39,240.00	39,992.00 39,992.00	752.00 752.00	I
2722 SPECIAL PROG TRANSP TO/FROM SCHOOL 120 BUS MONITOR SALARY 220 SOCIAL SECURITY TAX 519 OTHER ORGANIZATIONS 580 TRAVEL TOTAL SPECIAL PROG TRANSP TO/FROM SCHOOL	0 00 0.00 15,492.00 0.00	134.55 10.29 7,642.91 0 00 7,787.75	0.00 0.00 0.00 100.00 100.00	0.00 0.00 100.00 0.00 100.00	0.00 0.00 100.00 (100.00)	
2729 OTHER TRANSPORTATION 580 TRAVEL	50 00	00.0	50.00	50.00	00.0	
5252 EXPENDABLE TRUST FUND 930 TRANSFER OF FUNDS 	00.0	00 0	75,000.00	50,000,00	(25,000.00)	-
9999 DEFICIT APPROPRIATION 900 APPROPRIATION IOTAL DEFICIT APPROPRIATION	41,500.00	00 0	00 0 00 0	00.00	00.0	
TOTAL EXPENDITURES	803,486 00	452,877 12	699,625 00	602,190 00	(97 435 00)	

#### CLARKSVILLE SCHOOL DISTRICT 2008 - 2009 BUDGET FOOTNOTES

Footnotes delineated in the far right hand column of the Proposed Budget pages:

- A. Tuition Student enrollment has decreased (10 students). Overall decrease includes estimated tuition rate increase.
- B. Increase in Tuition rate.
- C. Projected costs for preschool services.
- D Speech services Decrease in the number of students in need of service.
- E. Occupational Therapy Projected rate increase.
- F Increase Treasurer's salary from \$ 250 per year to \$ 400 per year. Warrant Article # 2.
- G. Decrease Bi-Annual Student Census.
- H. Student Transportation per agreement voted March 2007.
- Tuition Expendable Trust Fund add \$ 50,000. Warrant Article # 5.

# CLARKSVILLE SCHOOL DISTRICT

# 2008 - 2009

# ESTIMATED REVENUE

	2006 - 2007 Actual	2007 - 2008 Budgeted	2008 - 2009 Projected Budget	Variance
Balance on Hand, June 30	54,145.00	318,002.00	195,000.00	(123,002.00)
State Education Grant	61,988.00	69,497.00	69,497.00	ı
Catastrophic Aid	37,297.12	2,534.00	00.00	(2,534.00)
Earnings on Investment	215.61	125.00	300.00	175.00
Medicaid Revenue	617.79	0.00	300.00	300.00
Other Local Revenue	3.00	0.00	00.00	•
Expendable Trust Fund	0.00	0.00	0.00	4
TOTAL ESTIMATED REVENUE	154,266.52	390,158.00	265,097.00	(125,061.00)
	BUDGET	BUDGET SUMMARY		
	2006 - 2007	2006 - 2007	2008 - 2009	Variance
Budget	803,486.00	699,625.00	602,190.00	(97,435.00)
Less:				
Estimated Revenue	154,266.52	390,158.00	265,097.00	(125,061.00)
TOTAL APPROPRIATIONS	658,114.00	309,467.00	337,093.00	27,626.00
Deficit Appropriations	00.00	0.00	0.00	,
Less Estimated State Property Tax	100,242.00	91,935.00	94,344.00	2,409.00
Estimated Amount of Local Taxes	557,872.00	217,532.00	242,749.00	25,217.00

#### CLARKSVILLE SCHOOL DISTRICT MINUTES

#### The State of New Hampshire March 13, 2007

The meeting was opened at 6:35 pm by School District Clerk. Mary LeBlanc. She asked for nominations for a moderator.

I nominate Robert Martin as school district moderator

Motion made by:
Seconded by:
Vote:

Judith Roche
Alfred LeBlanc
Affirmative

Robert Martin assumed the position of moderator and gave the results of the voting

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

School Moderator	Robert Martin	75
School Clerk (write ins)	Helene Dionne Mary LeBlanc	4
School Auditor	Kathy Keezer	9
School Treasurer	Tammy Purrington	13
School Board 3-Year Term	Judith Roche	79
School Board 1-Year Term	Alfred LeBlanc	80

2. I move that the salaries of the School Board and compensation of any other officers or agents of the District be the same as printed in the school report.

Motion made by:

Seconded by:

Vote:

Judith Roche
Alfred LeBlanc
Affirmative

#### CLARKSVILLE SCHOOL DISTRICT MINUTES

#### The State of New Hampshire March 13, 2007

3. I move to accept the reports of Agents. Auditors, Committees or Officers chosen as printed in the school report

Motion made by Seconded by: Vote:

Judith Roche Alfred LeBlanc Affirmative

4 To authorize the School Board to include in the SAU #7 budget the position of a part time Human Resource/Personnel Clerk, per RSA 194-C:9: to be effective July 1, 2008

I move to indefinitely postpone Artic e 4

Motion made by: Seconded by: Judith Roche Alfred LeBlanc Affirmative

Vote:

5. I move to raise and appropriate the sum of Seventy five thousand dollars (\$75,000,00) to be added to the school district tuition expendable trust fund previously established

Motion made by: Seconded by:

Judith Roche Carrie Rancourt

Vote:

Affirmative

6. I move to approve the transportation contract between the Clarksville School Board and WW Berry Transportation, Inc. which calls for the following yearly rates:

rear	To/From Schools
2007 – 2008	37.080.00
2008 2009	38.192 40
2009 – 2010	39,338.17
2010 – 2011	40,518 32

and in addition for the district to be responsible for fuel cost in excess of \$2.95/gallon\* and further to raise and appropriate the sum of Thirty seven thousand, eighty dollars (\$37,080.00) for the 2007 – 2008 fiscal year.

Motion made by:

Seconded by:

Carrie Rancourt Alfred LeBlanc Affirmative

#### CLARKSVILLE SCHOOL DISTRICT MINUTES

#### The State of New Hampshire March 13, 2007

7. I move to accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year

Motion made by Seconded by: Vote:

Judith Roche
Carrie Rancourt
Affirmative

8. I move to raise and appropriate the sum of Five hundred eighty-seven thousand, five hundred forty five dollars (\$587,545.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles (#5 & 6).

Motion made by: Seconded by: Vote Judith Roche
Alfred LeBlanc
Affirmative

9. To transact any other business that may legally come before this meeting.

The meeting adjourned at approximately 7:05 pm.

Respectfully submitted

Mary LeBlanc School District Clerk

# SCHOOL ADMINISTRATIVE UNIT #7 2008 - 2009 Proposed Budget

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CATEGORY	TOTAL	COLE 45.12%	PITTS 32.31%	STEW 12.77%	COLU 6.62%	CLARKS 3.18%
Special Education Services	80,287.00	36,225.49	25,940.73	10,252.65	5,315.00	2,553.13
Psychological Services	106,619.00	48,106.49	34,448.60	13,615.25	7,058.18	3,390.48
Other Support Services	57,600.00	25,989.12	18,610.56	7,355.52	3,813.12	1,831.68
Improvement of Instruction	12,560.00	5,667.07	4,058.14	1,603.91	831.47	399.41
Office of Superintendent	174,800.00	78,869.76	56,477.88	22,321.96	11,571.76	5,558.64
Coordinator of Special Services	134,598.00	60,730.62	43,488.61	17,188.16	8,910.39	4,280.22
Fiscal Services	190,664.00	86,027.60	61,603.54	24,347.79	12,621.96	6,063.12
Plant Services	21,485,00	£0 P69°6	6,941,80	2,743.63	1,422.31	683.22
TOTAL	778,613.00	351,310.19	251,569.86	99,428.88	51,544.18	24,759.89
Total Estimated Revenue	226,037.00	101,987.89	73,032.55	28,864.92	14,963.65	7,187.98
TOTAL DISTRICT SHARE FY09	552,576.00	249,322.29	178,537.30	70,563.96	36,580.53	17,571.92
District Share FY 2007-2008	553,205.00	251,985.00	179,072.00	69,870.00	33,967.00	18,311.00
Increase (Decrease) over FY08	(629,00)	(2,002.71)	(534.70)	693.96	2,613.53	(739.08)

	SCHOOL AD 2008 - 2009	SCHOOL ADMINISTRATIVE UNIT #7 2008 - 2009 PROPOSED BUDGET	UNIT #7 UDGET			
	2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009 PROPOSED		FOOT-
EXPENDITURES	BUDGET	EXPENDED	BUDGET	BUDGET	VARIANCE	NOTES
1210 SPECIAL EDUCATION PROGRAMS			_	-		
		1	71,000.00	71,000.00	1	
	1,147.00	1	5,538.00	5,538.00	1	
		ſ	1,566.00	1,566.00	1	
	79.00	ı	383.00	383.00	1	
	800.00	ı	800.00	1,200.00	400.00	
	200 00	1	200 00	100 00	(400 00)	
810 DUES & FEES	500 00		200 00	500.00	,	
Total SPECIAL EDUCATION PROCRAMS	17,726 00		80,287 00	80,287.00		
2140 PSYCHOLOGICAL SERVICES				W- 14		
110 SALARY	52,500.00	ı	100.00	44.908.00	44,808.00	<
211 HEALTH INSURANCE	19,516.00	ı	100.00	17,360.00	17,260.00	< <
213 LIFE INSURANCE	ı	1	1	90.00	00 06	
220 SOCIAL SECURITY CONTRIBUTIONS	4,095 00	1	8 00	3,503.00	3,495 00	
232 RETIREMENT	1,943.00	ł	00.9	2,605.00	2,599.00	
260 WORKERS' COMPENSATION	284 00	ı	1 00	243.00	242.00	
320 CONTRACTED SERVICE (94-142)	25,000.00	52,420 00	81,816.00	32,060.00	(49,756.00)	
323 CONTRACTED SERVICES	ı	ı	00.000,6	i	(9,000.00)	
580 MILEAGE	1,750.00	ı	100.00	1,750.00	1,650.00	
610 SUPPLIES	1,100.00	ı	100.00	300.00	200.00	
641 BOOKS	250.00	I	100.00	100.00	ı	
642 SOFTWARE	200.00	ı	100.00	100.00	ı	
739 EQUIPMENT	3,500.00	ı	3,500.00	3,500.00	1	
810 DUES & FEES	3,285.00	·	100 00	100.00		
Total PSYCHOLOGICAL SERVICES	113,423.00	52,420.00	95,031.00	106,619.00	11,588.00	⋖

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EXPENDITURES  2191 STUDENT ASSIST PROGRAM  320 CONTRACTED SERVICES - GRANTS 580 TRAVEL  810 DUES & FEES Total STUDENT ASSIST PROGRAM	2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009 PROPOSED		
	RINGET			))))		FOOT.
	COCOL	EXPENDED	BUDGET	BUDGET	VARIANCE	NOTES
_		-				
580 TRAVEL 810 DUES & FEES Total STUDENT ASSIST PROGRAM	53,500 00	1	47,000 00	54,100.00	7,100 00	
810 DUES & FEES Total STUDENT ASSIST PROGRAM	1,000.00		1,000.00	1,000.00	1	
Total STUDENT ASSIST PROGRAM	2,500.00		2,500.00	2,500.00		
	27,000.00		50,500.00	57,600.00	7,100.00	
2213 IMPROVEMENT OF INSTRUCTION						
320 COURSE REIMBURSEMENT	1	1	14,000.00	2,500.00	(11,500.00)	
810 DUES AND FEES	34,000.00	-	-	10,060.00	10,060.00	
Total IMPROVEMENT OF INSTRUCTION	34,000 00	3	14,000 00	12,560.00	(1,440.00)	
2320 OFFICE OF SUPERINTENDENT		Special Control		**		
110 SALARIES	112,134.00	102,233.23	107,965.00	111,450.00	3,485.00	Ω
_	26,506.00	19,712.07	19,838.00	19,289.00	(549.00)	В
	1	1	ı	180.00	180.00	
	8,746.00	7,702.39	8,421.00	8,693.00	272.00	
231 RETIREMENT	7,636.00	6,995.75	9,436.00	9,741.00	305.00	
	00.909	592.36	583.00	602.00	19.00	
430 REPAIR & MAINTENANCE	4,025.00	2,052.60	2,675.00	2,675.00	1	
	00.099	528.00	00.099	00.099	1	
522 LIABILITY INSURANCE	1,800.00	1,030.00	1,900.00	1,900.00	1	
•	1,860.00	2,030.00	2,200.00	2,200.00	1	
	1,800 00	920.08	1,800.00	1,800,00	1	
540 ADVERTISING	1,000.00	584.93	1,000.00	1,000.00	1	
550 PRINTING	00.006	199.00	900.00	00.006	1	
580 TRAVEL	5,880.00	6,330.77	5,880.00	6,620.00	740.00	O
610 SUPPLIES	2,500.00	1,538.83	2,500.00	2,900.00	400.00	
641 BOOKS/PERIODICALS	200.00	159.89	200.00	200.00	1	
642 SOFTWARE	100.00	104.00	100.00	120.00	20.00	

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	2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009 PROPOSED		F00T-
EXPENDITURES	BUDGET	EXPENDED	BUDGET	BUDGET	VARIANCE	NOTES
2320 OFFICE OF SUPERINTENDENT CONTINUED 734 COMPUTER EQUIPMENT	1,200 00	1,215,43	1	1	ı	
	1	(	ì	1,800.00	1,800.00	
	3,490.00	3,672.05	3,370.00	3,570.00	200.00	U
890 OTHER EXPENSES		50.00				
Total OFFICE OF SUPERINTENDENT	181,343.00	157,651.38	169,728.00	176,600.00	6,872.00	
2332 COORDINATOR OF SP SERVICES			- (- )			
110 SALARIES	69,261.00	64,701.99	69,379.00	72,677.00	3,298.00	<u> </u>
211 HEALTH INSURANCE	21,687.00	28,573.39	31,078.00	34,718.00	3,640.00	<u></u>
213 LIFE INSURANCE	1	ı	1	180.00	180.00	
220 SOCIAL SECURITY CONTRIBUTION	5,402.00	4,771.45	5,411.00	5,669.00	258.00	
232 RETIREMENT	4,717.00	4,425.62	6,064.00	6,352.00	288.00	
250 UNEMPLOYMENT COMPENSATION	1	2,232.00	1	1	1	
260 WORKERS' COMPENSATION	374.00	366.00	375.00	392.00	17.00	
430 REPAIR & MAINTENANCE	725.00	333.00	725.00	725.00	1	
520 LIABILITY INSURANCE	1,800.00	1,030.00	1,800.00	1,500.00	(300.00)	
531 TELEPHONE	1,400.00	1,268.00	1,200.00	1,200.00	1	
534 POSTAGE	00.006	1,085.60	1,300.00	1,300.00	ı	
540 ADVERTISING	250.00	1	250.00	250.00	1	
550 PRINTING	800.00	100.00	800.00	500.00	(300.000)	
580 TRAVEL	4,340.00	2,876.93	4,340.00	3,710.00	(630.00)	<u>ن</u>
610 SUPPLIES	1,600.00	1,720.93	1,800.00	2,000.00	200.00	
641 BOOKS	200.00	51.73	200.00	200.00	ı	_
642 SOFTWARE	25.00	138.00	22 00	25.00	1	
738 REPLACE COMPUTER EQUIP.	1,500.00	1,216.44	ı	ı	1	
759 FURNITURE	225 00	1	1	200.00	200.00	
810 DUES & FEES		2,089.31	1,870.00	2,670.00	800.00	ပ -
Total COORDINATOR OF SP SERVICES	116,966.00	116,980 39	126,947.00	134,598.00	7,651.00	

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	2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009		
		-		PROPOSED		FOOT-
EXPENDITURES	BUDGET	EXPENDED	BUDGET	BUDGET	VARIANCE	NOTES
		•				
2520 FISCAL SERVICES				-	*	
110 SALARIES	86,362.00	94,511.42	100,871.00	104,926.00	4,055.00	В
120 TREASURER'S SALARY	00.009	00.009	00.009	00.009	1	
211 HEALTH INSURANCE	31,326.00	25,433.87	37,694 00	36,648.00	(1,046.00)	В
213 LIFE INSURANCE	1	ţ	ı	276.00	270.00	
220 SOCIAL SECURITY CONTRIBUTIONS	6,783.00	7,117.82	7,915.00	8,229.00	314.00	
231 RETIREMENT	5,881.00	6,497.53	8,816.00	9,171.00	355.00	
260 WORKERS' COMPENSATION	470.00	462.00	548.00	570.00	22.00	
319 CONTRACTED SERVICES	1,900.00	180 00	2,500 00	3,000.00	200.00	
430 REPAIR & MAINTENANCE	3,825 00	3,335 00	6,075 00	6,475.00	400 00	
522 LIABILITY INSURANCE	2,100.00	1,270 00	2,100.00	1,800.00	(300.00)	
531 TELEPHONE	1,500.00	1,356.73	1,620.00	1,620.00	1	
534 POSTAGE	1,200.00	1,200.00	1,200.00	1,200.00	1	
540 ADVERTISING	200.00	I	200.00	200.00	ì	
550 PRINTING	900.00	93.50	00.006	200.00	(400.00)	
580 TRAVEL	3,840 00	3,608 70	3,840 00	4,320 00	480 00	S
610 SUPPLIES	3,800.00	5,220.05	3,800.00	4,000.00	200.00	
641 BOOKS	300 00	81.73	300,00	300.00	1	
642 SOFTWARE	ı	207.00	55.00	55.00	1	
734 NEW COMPUTER EQUIPMENT	1	ı	ı	1,200.00	1,200.00	
810 DUES & FEES	3,515.00	1,206.45	2,780.00	3,780.00	1,000.00	O
Total FISCAL SERVICES	154,502.00	152,381.80	181,814.00	188,864.00	7,050.00	

BUDGET E 960.00 25.00 700.00 800.00 2,000.00 22,485.00		2006 - 2007	2006 - 2007	2007 - 2008	2008 - 2009 PROPOSED		F00T-
AANCE 18,000.00 715.00 960.00 25.00 700.00 18,000.00 18,000.00 700.00 700.00 800.00 93.84 800.00 25.00 700.	EXPENDITURES	BUDGET	EXPENDED	BUDGET	BUDGET	VARIANCE	NOTES
() () () () () () () () () () () () () (	2600 PLANT SERVICES 421 RUBBISH REMOVAL 430 REPAIR & MAINTENANCE 441 RENTAL CHARGE 521 PROPERTY INSURANCE 610 SUPPLIES 739 NEW EQUIPMENT 810 DUES & FEES Total PLANT SERVICES	700 00 25.00 18,000.00 700.00 800 00	715 00 18,000.00 1,637.00 93.84 165.00 25.00 20,635.84	960.00 25.00 18,000.00 700.00 800.00 2,000.00	960.00 25.00 18,000.00 2,000.00 500.00	1,300.00 (300.00) (2,000.00)	Ш
740,792.00	TOTAL EXPENDITURES	695,185.00	500,069.41	740,792.00	778,613.00	37,821.00	

#### SAU #7 BUDGET FOOTNOTES

Reference Number	Explanation of Increase/Decrease	Amount
А	PSYCHOLOGICAL SERVICES  Hire an Associate School Psychologist - Increase number of days available in SAU #7	3,262.00
В	SALARIES Projected Salary increase Health Insurance is projected at 4.3% increase.	
С	TRAVEL, DUES AND FEES Increase appropriation to reflect fee charges for basic conferences. This has not been updated for 4 years.	2,300.00
D	FURNITURE & EQUIPMENT  Purchase additional Fire Proof File Cabinet  Purchase Laptop Computer  (continue replacement cycle of equipment)	1,800.00 1,200.00
E	Plant Services - New Equipment - Radio Unit purchased FY08	(2,000.00)

SCHOOL ADMINISTRATIVE UNIT #7 ESTIMATED REVENUE 2008 - 2009	I I	DL ADMINISTRATIVE U ESTIMATED REVENUE 2008 - 2009	\times \t	ATIVE LEVENUE	Z	LL #1		
	Re 2	Revenue Received 2006 - 2007	2	Budget 2007 - 2008	7d	Adopted Budget 2008 - 2009		Variance
Unreserved Fund Balance(carryover applied)	<i>\$</i> ≎	34,580.86	<del>∕.</del>	3,000.00	<del>55</del>	25,000.00	-₹	22,000.00
PL 94-142 Grant	59	137,074.21	<b>-</b> >-	128,187.00	55	143,087.00	<del>≶</del>	14,900.00
Bureau of Substance Abuse Services	S	40,000.00	se;	40,000.00	∻	41,500.00	<del>\$</del>	1,500.00
D O E Drug Free Grant	<del>5/3</del>	13,471.88	<b>≫</b>	6,000.00	∻	6,000.00	59	1
PL 99-457 Preschool Grant	89	2,774.47	∽	2,100.00	8	2,100.00	€9	1
Tide II	<del>:∕-</del>	ı	<b>≫</b>	ı	÷.	1	∻	ı
Coos County Grant	<del>&gt;&gt;</del>	5,549.33	59	4,500.00	<b>\$</b>	4,500.00	99	1
Interest	<del>-</del>	600.87	÷÷	300.00	÷	350.00	∻	80.00
Other Local Income	<b>ॐ</b>	3,242.00	S	3,500.00	59	3,500.00	59	•
TOTAL ESTIMATED REVENUE	<del>\$9</del>	237,293.62	<del>\$</del>	187,587.00	<b>⇔</b>	226,037.00	99	38,450.00
Total Expenditures/Appropriations	89	698,220.44	\$	740,792.00	8	778,613.00	89	37,821.00
			<b>%</b>	553,205.00	<b>€</b>	552,576.00	<b>%</b>	(629.00)

#### SUPERINTENDENT'S REPORT PITTSBURG - CLARKSVILLE

A curriculum planning committee convened its first meeting on January 15, 2008. The committee is comprised of teachers, administration, school board members, and community members from Pittsburg and Clarksville. The purpose of this committee is to review our current course offerings and staffing and to make recommendations on changes as to what subjects are offered, and what will be the staffing needs to provide highly qualified teachers for those subjects. This review must consider state and federal requirements as well as local enrollment trends and costs for providing an adequate education. One issue the committee will grapple with is how to balance what is in the best interest of our students, with how to provide those services at a reasonable cost, realizing that maintaining small schools is inherently more expensive per student. Reconfiguring some staff assignments to serve in more than one subject area is a cost containment measure being considered. The committee's goal is to present a report of their progress to the Pittsburg School Board by June.

A highlight of this past year has been the dedication of the Indian Stream School, and having the first grade spend a day at the school. While we need to look to the future, we must not lose contact with the past. We are what we are because of our heritage, and we need to value and preserve it. Thank you to Roy Amey and those that worked with him for restoring the school.

I would also like to acknowledge Winston Young for 43 years of service to Pittsburg and its students. It is very rare to have someone stay in education for 43 years, and he is the only one I know who has given 43 years to the same school. That is truly dedication.

Again, the school funding issue is still unresolved. The Joint Legislature Oversight Committee on Costing an Adequate Education has reached some recommendations. The pottom line is that the total the state would distribute under these guidelines is similar to what is currently being distributed. There is a proposal for an amendment to allow targeting aid to property-poor districts. This would not help districts which have abundant property, but whose residents have among the lowest per capita income in the state. I hope that some cay I will be able to write that the state has finally developed a stable funding formula which we can plan on for the foreseeable future. However, I am not optimistic that we will see much financial help to pay for the requirements that we must meet. The final results are not in so stay turned for the next installment.

Respectfully submitted,

Robert C. Mills Superintendent of Schools

#### PRINCIPAL'S REPORT PITTSBURG - CLARKSVILLE

It was almost a year ago I thrust myself into the position of Principal in Pittsburg. In my role as Principal, I find there are not enough hours in the day to balance school responsibilities with personal/family responsibilities. I am sure anyone who strives to do an excellent job in his or her career goes through this same conflict. In writing this after my first year in this position I find myself focusing on what I observed over the last year. Some of my observations were of very good things while others need change and improvement.

Much of my success this year fell on the shoulders of my predecessor Dan Shallow. I have come to understand he had begun major and significant changes with-in the school. It was my goal this last year to watch, listen and observe. With this in mind I was able to see the following:

The Pittsburg School in conjunction with SAU #7 continued to work towards the Federal and State Wellness goals. We participated in monthly meetings, continued to refine our policies, and worked on the physical classroom. Our faculty has worked to incorporate some type of physical activity into their daily teachings. Some of our faculty is better than others in doing this, but we are working toward healthier teachers and students. Over the last two summers our kitchen staff, Holli McKinnon and Karen Kidder-Prehemo have worked to re-design the meals we offer to students. This has not been an easy task. It is our expectation we will strive to offer meals that continue to become healthier while are palatable to our students.

The Pittsburg School was able to receive statewide recognition for our student athletes in sportsmanship. Other class "S" schools have grown significantly over the years while Pittsburg has not. This is very challenging for our athletes. While we did not show frequent event wins our athletes showed "According to other teams" great sportsmanship. I believe this says volumes about our student athletes and their commitment to the sports they participate in.

The Pittsburg School has begun meeting a state expectation on course competencies. It began with SAU #7 administrators attending conferences in Concord and Whitefield and came to a culminating event after the 06/07 school year with our core subject (Math, Science, Social Studies, and English) instructors writing competencies for all students to achieve. This process will continue after the 07/08 school year for the non-core subjects resulting in SAU #7 completing course competencies by the start of the 08/09 school year.

The Pittsburg School was able to experience special programs due to the grants we qualify for. The student body was able to participate with Plymouth State and their TIGER program promoting self-awareness and safety. They were able to put on a tremendous performance (The Princess and the Pea) with Children's Stage Productions. Chris Poulos and Ed Gerety came to the Pittsburg School presenting information and stories to our students motivating and inspiring them in their studies.

Students were able to participate in a number of academic and non-academic field trips this year. They were able to observe a special law session in Berlin; they participated in two "ropes" courses, career fairs, and plays. Students also participated in the Balsam's ski program, and used local facilities like the North Country Community Rec. Center.

#### PRINCIPAL'S REPORT PITTSBURG - CLARKSVILLE

Our fourth grade class accepted The Norwich University (Class of 1944) Award of Excellence in Language Arts this last year. This was based on their reading and writing skill testing while they were in third grade. This was a great honor for the class, which resulted in the class being sponsored to go to the Montshire Museum in Vermont.

The Pittsburg School continued with standardized testing this year. We used the NECAP test showing most students achieving AYP; however we did not use the IOWA testing services. This was a transition year for us as we changed to a computer base test (NEWA). This testing procedure will actually test individual students and will challenge them accordingly. This will make testing much more useful for us and provide results in a more timely manner in order to differentiate the instruction assisting the student.

In looking to the future I would like to identify what some of the goals of our school are. Many of these changes are outlined in the revised student handbook.

- 1. I will be striving to make sure all content areas are mostly academic in nature. The Pittsburg School, as with all schools, is under pressure to show academic performance. I feel we need to focus on this.
- 2. All students in grades 9-12 will have mid-term and final exams. These cumulative exams will be a significant part of their final grade.
- 3. Attendance will be changing slightly. Students will be tardy to school no matter when they enter the building periods 1-4. In staying with the theme of academics students will not be given excused absences. Students have a limited amount of time they can be absent from class. It is our expectation they use it wisely.
- 4. I will be working to improve the climate of the building. Students and faculty that enjoy coming to the Pittsburg School will work harder at the tasks given to them.

I am very pleased to announce the ability for us to use the field behind the school. This has been a long time coming. It has been a very difficult year for the elementary students not having recess space and difficult for years not having fields to call home. We can't wait to see everyone out supporting our teams throughout the year.

Lastly I want to express my excitement in being a part of the Pittsburg community. At times faculty, parents, and administration may not see eye to eye, understand reasons for a policy, or even want to accept it, I believe we all have the students best interests at heart. That is what makes my position at the Pittsburg School and my time spent in the community enjoyable.

Respectfully submitted.

Mark C. Ekberg Principal

#### SCHOOL HEALTH PROGRAM 2006 - 2007

Another year has passed and what a great year it has been. To begin the year I did lice checks at the elementary level. Everyone received a clean bill of health. Periodically throughout the year students are checked again as needed. On the first day of school information regarding Universal Precautions was distributed to all staff. These kits contain a book and material to properly handle and dispose of blood products. Letters were sent to eligible students regarding the Hepatitis B Vaccine. This is a series of three immunizations protecting an individual against Hepatitis B. In the school we also provide vaccines for Tetanus and Measles, Mumps and Rubella.

Wellness has played a huge role in our School Health Education this year. The main focus has been teaching our staff and students healthy eating habits and physical activities that can be geared toward anyone. The Wellness Program exists in all of our area schools with members coming from many entities throughout our schools and community. We met monthly and were divided into three groups that have worked on policies, healthy eating habits, and integrating exercise into our daily activity. It continues to be a work in progress, but has proven to be a program that many have come to enjoy making a part of their everyday classroom setting.

The Teen Task Force is a committee created through UCVH. It has members that serve many roles in all of our area schools. Through this program we educate our children from the basics of puberty to ensuring that as they grow to be young adults they know how to make healthy choices in regards to the many obstacles that life can throw their way. The program has been a great success. Shelley Crossley and I taught the puberty class together this year. We added a new twist and decided to teach an hour once a week for five weeks. The students were timid at first, but as the weeks rolled by they demonstrated increased comfort with the subject. We then joined the parents and children together for a night of learning, laughing and a light dinner. Kirsten Lyons spoke to the parents to help them better grasp the sensitive issues that are quickly approaching their children. Kim Frydman, Shelley Crossley and I spent time with the children, simply wrapping up what they had learned in the program and then bringing everyone together to share their knowledge. The Teen Task Force also plans a trip for the 8<sup>17</sup> grade students to spend a day at the Balsams at the end of the school year This is a fun filled day of good food, fun and education. The student's have the ability to learn and express concerns they may have regarding sexuality, self-esteem and making good choices in their young adult life.

Late fall, 19 staff members and bus drivers combined participated in the CPR/AED and First Aid Course. Shelia Macie (nurse at UCVH) taught this program. The staff enjoyed the program and walked away with increased awareness and confidence with all the new updates. The Flu Vaccine was offered once again this year, the staff was pleased to see this available. I had 13 take advantage of this opportunity. I am in hopes that it will be offered again and those numbers will rise.

#### SCHOOL HEALTH PROGRAM 2006 - 2007

At the start of winter our local Fire and Ambulance Personnel came in to talk with students in grades K-4 about who they are and what they do. Students were given tips and rules regarding fire safety. A voice activated remote controlled fire truck visited each room and kids absolutely loved asking it questions. As we all know our winters can be bitter cold, so I took the opportunity to provide staff and parents information regarding frostbite recognition and prevention. I also talked to the Kindergarten students about good hygiene habits and cough etiquette. It is at this time of year that I start Health Screenings. Screenings consist of vision, hearing, height, weight, and BMI (body mass index) measurement on everyone. Scoliosis screenings are also done with student's grades 5-8.

Late winter Shelley Crossley and I teamed up again and did alcohol awareness and prevention with students in grades 7 and 8. I was fortunate this year to have a school-to-work student shadowing my role as a school nurse. We created and presented a program to the first grade students about germs and whey they live, how to keep your classroom clean, proper hand washing and coughing etiquette

Spring is finally here and it is time for sports physicals. Dr. Moran visited our school and we completed 27 sports physicals for students in grades 2 – 11. Sheila Macie visited our school again and did CPR/AED education with the 8<sup>th</sup> grade students. We also held our annual Seatbelt Challenge; the student's love this. The winning team went on to the State Challenge where we finished in the top 15. This is a great learning experience that is also fun and reinforces to kids that it takes seconds to buckle up and saves lives It is also a great opportunity and perfect time of year to discuss seatbelt safety and bicycle safety/helmet law with students. My school-to-work student created and spoke with 3<sup>rd</sup> and 4<sup>th</sup> grade students regarding these issues. She did a fantastic job and will make a great nurse some day.

The School Health Program brings a wealth of educational opportunity to student's and their families as well as faculty members. I enjoy being a part of the staff at Pittsburg School and hope to continue in this role and bring more knowledge to this wonderful community.

Respectfully submitted.

Tanya Young, RN School Health Nurse

#### Title I Report



School year 2006-2007 has been a productive year for elementary students. Pittsburg School has made academic gains with first graders completing a phonics curriculum just prior to Memorial Day. Our fourth graders (when in the third grade) scored the highest in Coos County on the Language Arts Skills NECAP test taken last fall. A trophy is proudly displayed in our gallery.

As an instructor, I work in the primary grades with the students who are most in need. The day is divided between one-on-one instruction and small group remedial lessons. I provide direct instruction for individuals who qualify for Title I assistance in the areas of reading and math

I screen all incoming first graders to offer Title I service to individuals most in need. I provide individual and/or group testing based on recommendations of the resource team. As the Title I director/teacher of the elementary remedial reading and math programs, my position is partially funced with federal funds through an annual grant.

I attend Title I project managers' meetings. I help organize and design the brochure for the North Country Annual Conference. I am a member of the North Country Reading Council. My major goal is to promote a lifetime habit of reading for Pittsburg's students. Included is the *Title I* Support Curriculum and a sample of a writing rubric.

Respectfully submitted,

Joanne O'Brien, M.Ed.

#### Informal Checklist for Beginning Writers Vame I can remember: | | Date | Date | Date | Date | | Remarks Begin the sentence war a capital letter ! Write my name on nis - rk. Write the first letter 1 - + ord Write middle letters counds in a word Write words using inverted spelling Write a sentence. Use a period, question mark, or exclamation point at the end of the sentence Use a capital letter for numes Space words correctly Write two sentences of = | re-Use conventional spell ==

Teacher Summary

Correctly spell Word V - words

Direct to follow in squares when skills are used correctly. The teacher still date and use the rubric for student teacher conference, parent teacher conference, and to demonstrate to the student what he she can do.

Fitsburg School	
Second Graze Title I Support Curriculum	
538-6536	
August 29, 20 7	
Read g & Spelling	
Short & Lag Lowel Sounds	
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salary and an area are are	1
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sight words	- 1
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= an reading the story comprehension	- 1
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Pronograms

Word Families

#### Pittsburg School First Grade Title I Support Curriculum 538-6536

August 2007

Reading & Spelling.  Letter identification of lower & upper-case letters  All consonant and vowel sounds  Hard & soft 'c' and 'g' sounds  Oral reading & story comprehension  Formation of lower & upper-case letters  Dictation of words & sentence formation  Decoding strategies
Arithmetic: Number identificationWritten computation in addition & subtractionTime concepts:(hours minutes, days, weeks, months, years)Verbal word problems in addition & subtractionHands-on manipulatives
subtraction Hands-on manipulatives Sight Words Title I Support Program.
Joanne O'Brien Teacher/Director

Third Grad	de Goals
august 29, 2007	
Reading &	Spelling:
vowels, consonants.	• • • •
blends, digraphs, diphtho	ongs
spelling rules	
homophones	
synonyms	
contractions, prefixes, ro	or words, suffixes
wnting paragraphs, letter	's, essays
punctuation in written co	
Grammar nouns pronou	
adjectives, adverbs	
sight words	
Arithm	
addition & subtraction fa	cts
multiplication ()-9	
regrouping in addition &	
problem solving (verbal p	problems)
division facts	
measurement (standard &	: metne)
govinetne shapes	
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Story retelling and writing	2
Computer Skills	
	OF THE
tle I Support Program	1000

#### Technology Report 2006-2007 School Year

Here at Pittsburg School technology is being used in some wonderful ways. In the fall of 2006, we gained 10 new computers that were put to use in the computer lab and in various classrooms. On top of that, we received a grant that allowed us to purchase two computers and two projection devices, which were set up on mobile carts. This allows students and teachers that are doing presentations to just wheel the whole unit into a classroom and connect it to the system. The units have seen use in many different ways during the 2006-2007 school year.

We also received a Title II-D grant that enabled us to purchase four Kodak Easy Share cameras with printer docks. Two of the cameras are housed in classrooms and two are housed in the library. The classroom cameras are shared between teachers and the library cameras are available for student and staff use. Students and teachers frequently sign out the library cameras to make use of them for class projects, etc. As part of the grant, the teachers were able to attend a two-hour workshop taught by Paula Churchill of NCES. The workshop provided information on the use of the cameras and suggested ways to incorporate the camera into everyday lessons.

During the summer of 2006, I worked with Clint Brooks, the Colebrook School system's technology coordinator, to learn about creating a web site for Pittsburg School. During the next few weeks, I worked hard to put up a viable and useful web site for parents and students. Among the features of the web site are a school calendar, annotated links to many web sites useful to students doing research, the school's breakfast and lunch menus for each week, articles featuring news from the principal, library news, student organizations, the nurse, various teachers, etc., RSS (Really Simple Syndication) feeds to things like the local weather, news articles featuring news in the educational field, and special notices. Each week I update the special notices and menus and add appropriate photos. Others update their articles on a quarterly basis. If you haven't already done so, take a look at the web site found at <a href="http://www.pittsburg.k12.nh.us">http://www.pittsburg.k12.nh.us</a>.

In the spring of 2007, teachers were introduced to new grading software that was purchased for the school. Ms. Sheli Judd did two after-school workshops to show the teachers the features, and 7-12 teachers used the system for the first time in the fourth quarter of the 2006-2007 school year. Grades can now be saved to the server and brought to the office in a digital format thus eliminating the necessity for Mrs. Puglisi to type all of the grades in later.

In the late winter of the 2006-2007 school year, Mr. Covill's Business and Personal Law class and Ms. O'Bara's forensics class worked together to do research and then did a mock trial presenting evidence and listening to testimony. Technology was used in the form of computers, video cameras, and tape recorders as the students recorded the trial.

Miss Adams, the foreign language teacher, made frequent use of the video camera in the fall semester of the 2006-2007 school year. Her students were videotaped doing various presentations, and they were then able to watch the tapes and critique their pronunciation of French words

#### Technology Report 2006-2007 School Year

Ms. Judd's math classes use technology frequently as well. In fact, one of her students, Josh Willey, created a very useful web site that provided a tutorial for performing trigonometry functions. Ms. Judd also offers a Math Problem of the Month to students, staff, and community members on the school web site. Anyone who successfully solves the problem is given a certificate of recognition.

Mrs. Guilmette used the school's Mimio device during the fall semester when teaching her math lessons. She used it to display pictures and for taking notes. This device allows for interactivity with a computer and whiteboard. Students can also access Mrs. Guilmette's math web site from the school's web site. Parents and students can find out homework assignments, etc. by looking at her web site.

Mr. Sargent offered after-school sessions using our Robotics program. Students are able to build robots and program them using computers.

Mrs. Jeralds made use of the library computer lab frequently to do research with her classes. For instance her Healthy Living class came to do research on the cost of raising a baby and also to research childhood illnesses

Technology is also used in the elementary classes. After interviewing their classmates, the second graders came to the computer lab often in the fall to type up biographies that they prepared using the answers that they had discovered. After learning about the format for letter writing, Mr. DeWitt's fourth graders came to the computer lab to type up friendly letters. They also used these computers to do research on NH and to locate different schools in the U.S. with whom they could correspond. In their library class, they typed letters to various establishments in NH and sent them out. After receiving answers to their questions, the students wrote scripts and created a video highlighting interesting places to visit in NH.

The fifth grade library class used research on Native Americans, done in Mrs. Underhill's classroom, to create some wonderful PowerPoint presentations. Students incorporated sounds, actions, digital photos that they took themselves, and digital photos retrieved from the Internet. Everyone had a lot of fun doing this.

Mr. Brooks' eighth grade science class used technology to create graphs and charts after researching weather, and they did interesting presentations on planets that they researched. His seventh graders created PowerPoint presentations on the water cycle and the rock cycle.

Mr. Brown and his students frequently make use of technology. Many of his NH history class members included technology components such as web sites and MovieMaker projects. He is now using a textbook on DVD in his US History class. This makes for a much more efficient and interactive use of class time. These students created a multimedia project based on Americana including advertising, sports, art deco, and architecture. Two of the students even traveled to New York City and incorporated photos from the trip.

Finally, Mr. Covill's students have done some very interesting projects. For instance, in the Multimedia class, senior Nathan Foote created an extensive multimed a project on Pittsburg's

#### Technology Report 2006-2007 School Year

Murphy Dam. He scanned in nearly 500 photos and included important data on the construction and present status of the dam. He planned to burn his project to a CD and donate a copy to the Pittsburg Historical Society. Mr. Covill's ninth grade computer literacy class was able to "dissect" old computers so that they could understand the inner workings of a computer, and they also were involved in setting up new computer systems throughout the building. Finally, this is the first year that our school worked on the state mandated electronic portfolio projects. Mr. Covill's seventh grade class worked on this as did the eighth grade class. The eighth graders were required to include projects from World Geography, English, Science, Math. and Music with the option of also including projects from Family and Consumer Science, Art. Tech. Ed., and ICT (Information and Communication Technology). Graphs and charts of data were included from World Geography, projects on the planets from Science, and the students created MovieMaker presentations on a singer or a band for Music. The idea is that students need to demonstrate an ability to use various technology components

As you can see, we are still making good use of technology here at Pittsburg School. Feel free to stop in sometime and see what we are up to.

Respectfully submitted.

Ann M G. Gray Technology Coordinator

#### CLARKSVILLE SCHOOL DISTRICT FINANCIAL REPORT 2006 - 2007 BALANCE SHEET June 30, 2007

ASSETS:

Current Assets

Cash in Bank 369,012.23 Intergovernmental A/R 0.00

<u>TOTAL ASSETS</u> \$ 369,012.23

LIABILITIES AND FUND EQUITY

**Current Liabilities** 

Accounts Payable 51.009.33 Interfund Payables 0.00

Total Current Liabilities 51,009.33

Fund Equity

Reserved for Amounts Voted
Unreserved Fund Balance 318.002.90

Total Fund Equity \$ 318,002.90

TOTAL LIABILITIES AND FUND EQUITY \$ 369,012.23

#### CLARKSVILLE SCHOOL DISTRICT FINANCIAL REPORT 2006 - 2007 STATEMENT OF REVENUES June 30, 2007

REVENUE FROM LOCAL SOURCES		
Current Appropriations	\$	516,372.00
Deficit Appropriation	\$	_
Earnings on Investment	\$	215.61
Trustee of Trust Funds	S	-
Refund of Prior Year Expenditures	S	_
Other Local Revenue	\$ \$ \$ \$ \$ \$	3.00
Carlot Local Novoltad	<del>,</del>	
TOTAL LOCAL REVENUE	\$	516,590.61
REVENUE FROM STATE SOURCES		
State of New Hampshire - Adequacy Education Grant	\$	61,988.00
State of New Hampshire - State Tax	\$ \$ \$	100,242.00
State of New Hampshire - Catastrophic Aid	\$	37,297.12
TOTAL STATE REVENUE	\$	199,527.12
REVENUE FROM FEDERAL SOURCES		
State of New Hampshire - Medicaid Distributions	\$	617.79
TOTAL REVENUE FROM ALL SOURCES	\$	716,735.52

## CLARKSVILLE SCHOOL DISTRICT 2006 - 2007 DETAILED STATEMENT OF EXPENDITURES SALARIES

Gaudette Joshua Keezer, Kathy LeBlanc, Mary Purrington, Tammy Rancourt Carrie Roche, Judith E	7,778.05 100.00 75.00 62.53 750.00 750.00
Sullivan, Anne M LeBlanc, Alfred	187.47
Martin, Robert	687.50
TOTAL SALARIES	10,430.55
OTHER EXPENSES	
Androscoggin Valley Hospital	2.527.25
Canaan School D strict	30,018.33
Colebrook Chronisie	85.00
Cote, Christine	700.05
Covill, Cheryl A	124.09
Dagesse Bethan, Ann	400.00
Easter Seal Society of NH. Inc.	8.260.18
Eckerd Youth Alternatives Inc.	8,034.03
ENSU - Special Education	187.65
First Colebrook Bank	774.97
Gaudette, Joshua	86.33
George Stevens & Son Co	240.00
Gray. Suzanne	4.80
Infantine Insurance Inc	669.00
Langley. Karen	250.00
Lexis Nexis - Matthew Bender	51.73
Lord. Theresa	123.48
Lyndonville Office Equipment	51.38

#### CLARKSVILLE SCHOOL DISTRICT 2006 - 2007 DETAILED STATEMENT OF EXPENDITURES

News & Sentinel	135.50
Pittsburg School District	313,980.67
PRIMEX	416.00
Roberge, Mandy	5,312.11
School Administrative Unit #7	19,456.86
Stewartstown School District	1,142.91
Treasurer, State of N H	2,394.00
Voided Checks - Prior Year	(379.82)
W W Berrys Transportation, Inc.	42,500.00
White Mountains Regional School District	4,900.07
TOTAL OTHER EXPENSES	442,446.57
TOTAL CLARKSVILLE EXPENDITURES	452,877.12

### STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

June 30, 2007

Fund Equity, July 1, 2006	54,144.50
Plus Total Revenue	716,735.52
Expenditures	452,497.30
Voided Checks	379.82
Less Total Expenditures	452,877.12
Fund Equity, June 30, 2007	318,002.90

#### **AUDITOR'S REPORT**

I have audited the financial records of the Clarksville School District for the school year 2006 - 2007, and have found them accurate to the best of my knowledge.

Kathy E Keezer Auditor, Clarksville School District

# FOR SPECIAL EDUCATION PROGRAMS AND SERVICES

Description	2005 - 2006	2006 - 2007
Expenses:		
Instructional Programs	\$96.472.33	\$53,373.12
Related Services:		
Speech OT, Psychologica & Other	\$15,889.29	\$8,765.14
Administration	\$3.013.00	\$4,362.83
Transporta: on	\$13.629.54	\$7,787 75
Total Expenses	\$129.004.16	\$74,288,84
Revenue:		
Special Education Allocation in		
Adequacy State Grant	\$21.544.00	\$21.544.00
Medicaid	\$0.00	\$617.79
Catastrophic Aid	\$51.460.38	\$37.297.12
Sub Total Revenue	\$73,004.38	<u>\$59.458.91</u>
Net Cost for Special Education	\$55,999.78	\$14,829.93

#### CLARKSVILLE SCHOOL DISTRICT TRANSPORTATION

2006 - 2007

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
WW Berry	\$200.00	30	88.0

#### TUITION PUPILS & RATES 2006 - 2007

Receiving District	Pupils	RATE
Canaan Elementary	1	9.300.00
Canaan High School	2	9.300 00
Pittsburg Kindergarten	3	5.025 00
Pittsburg Elementary	18	10,108.00
Pittsburg High School	7	9.431 00
	Pupils as of June 2007	

SAU #7 PERSONNEL 2007 - 2008	POSITION	TOTAL SALARY	CLARKSVILLE SHARE 3.31° o
Bissonnette, Beth	Bookkeeper	\$23,039.78	\$762.62
Covill, Cheryl	Business Manager	\$49,400.00	\$1,635,14
Gray, Suzanne	Payroll/Personnel Clerk	\$25,232.18	\$835.18
Grover, Patricia	Administrative Secretary	\$29,871 45	\$988.74
Lord, Theresa	Coord Of Special Services	\$44,700.00	\$1.479.5
Mills, Robert C.	Superintendent	\$75,300.00	\$2,492.43
Tessier, Anne	Special Services Secretary	\$23,607.45	\$781.41

